

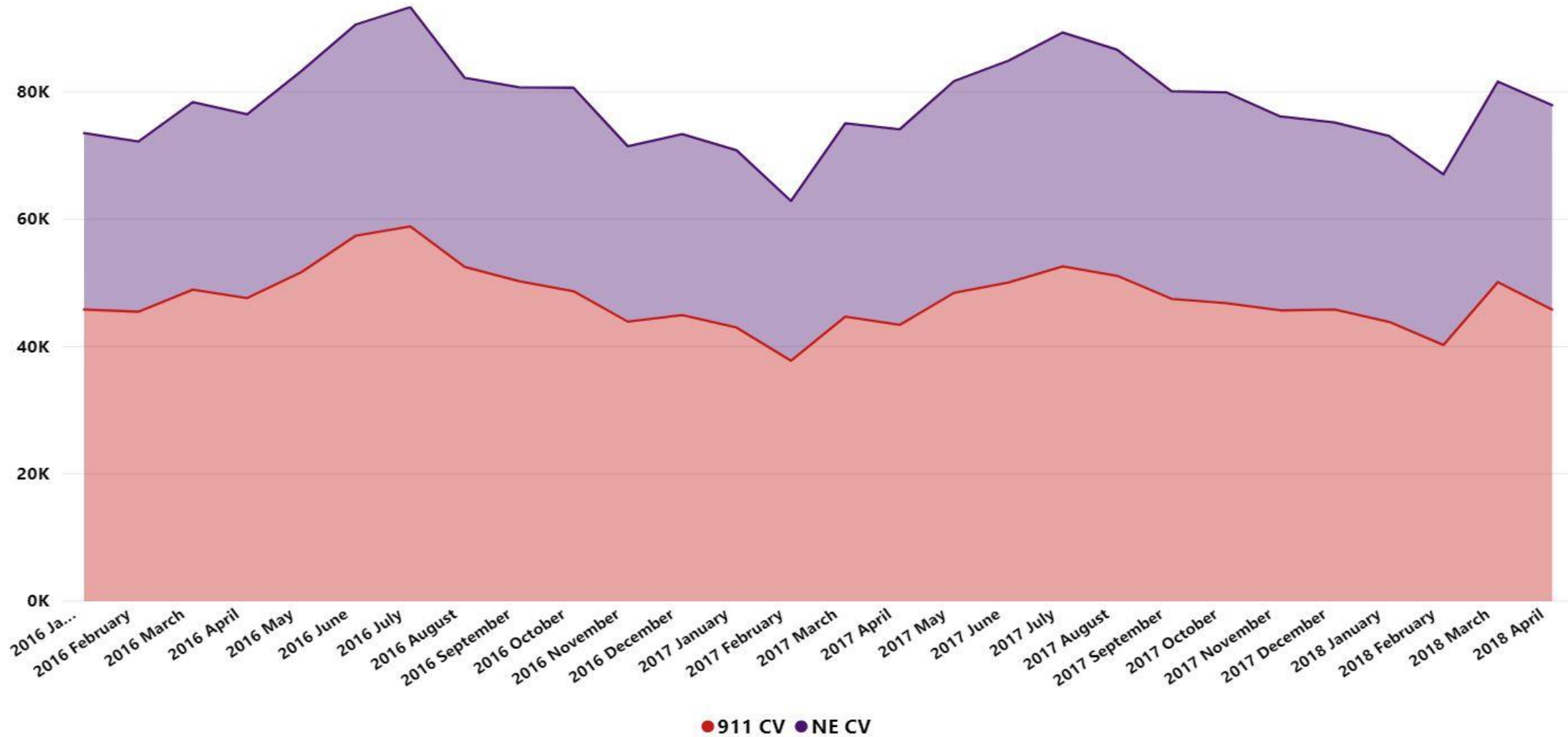


Executive Director of Safety Troy Riggs

2018 Peak Presentation
May 21, 2018

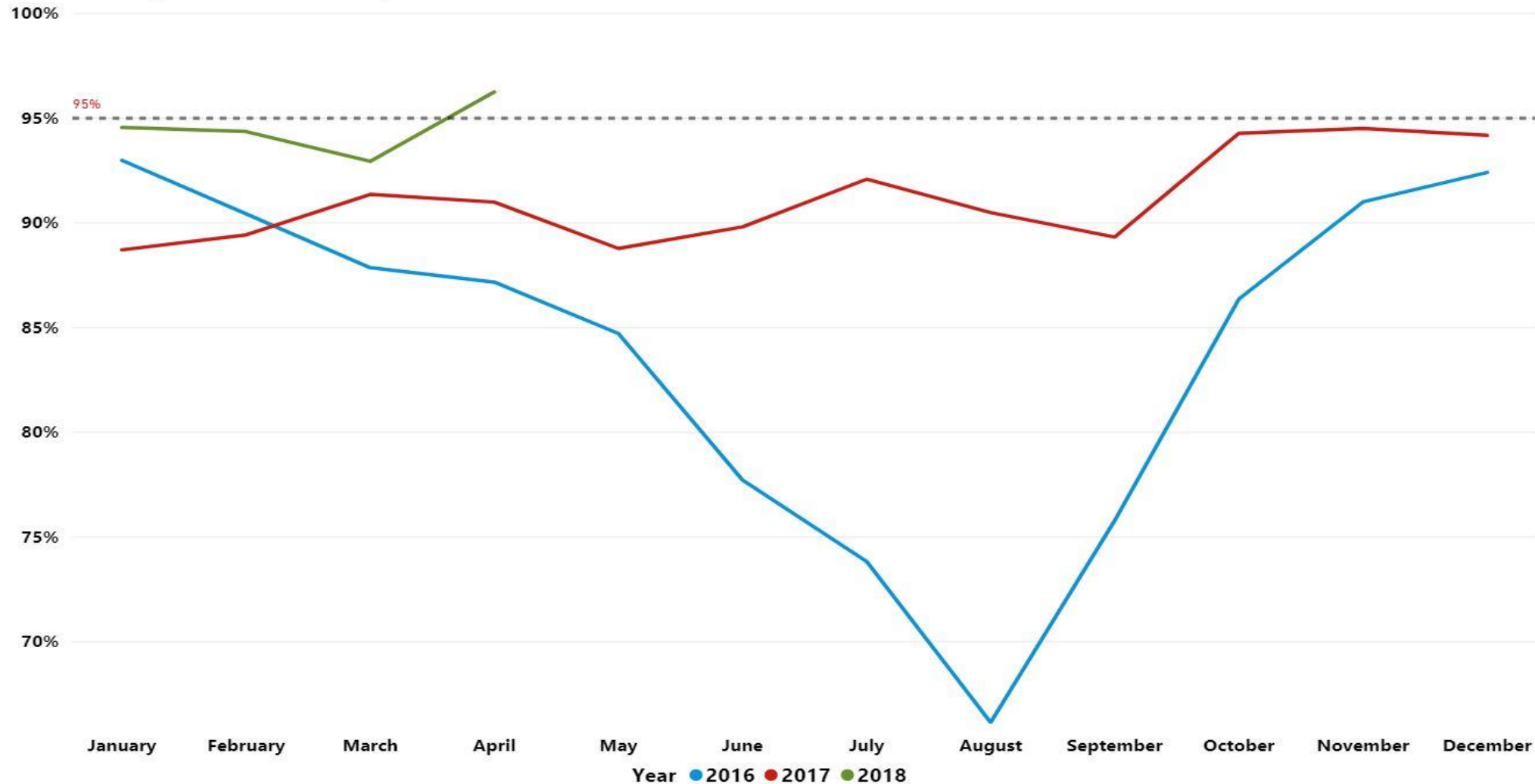
Denver 911 Call Volume Maintains Seasonality Trends

Combined E911 & Nonemergency Call Volume



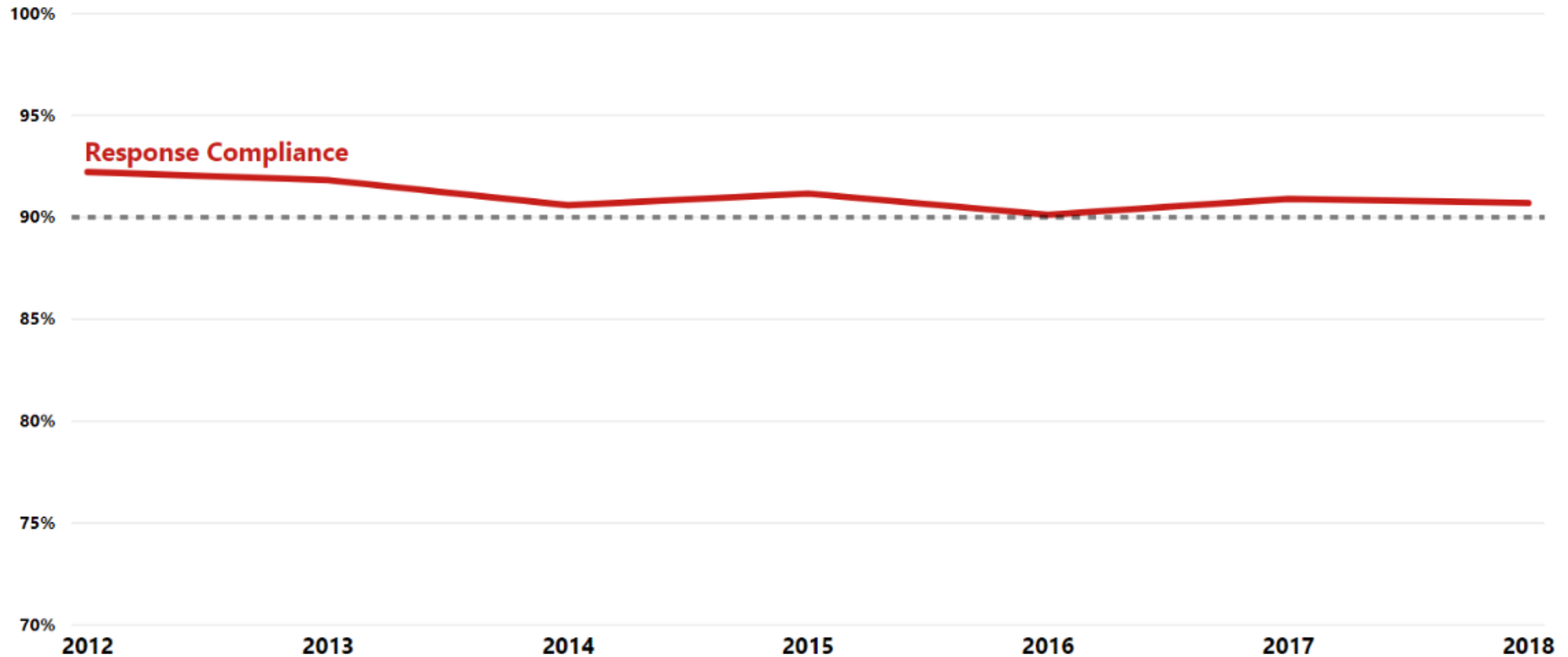
Increased Staffing Continues to Positively Impact Strides Towards NFPA Speed of Answer Compliance

95%/15 sec Speed of Answer Compliance



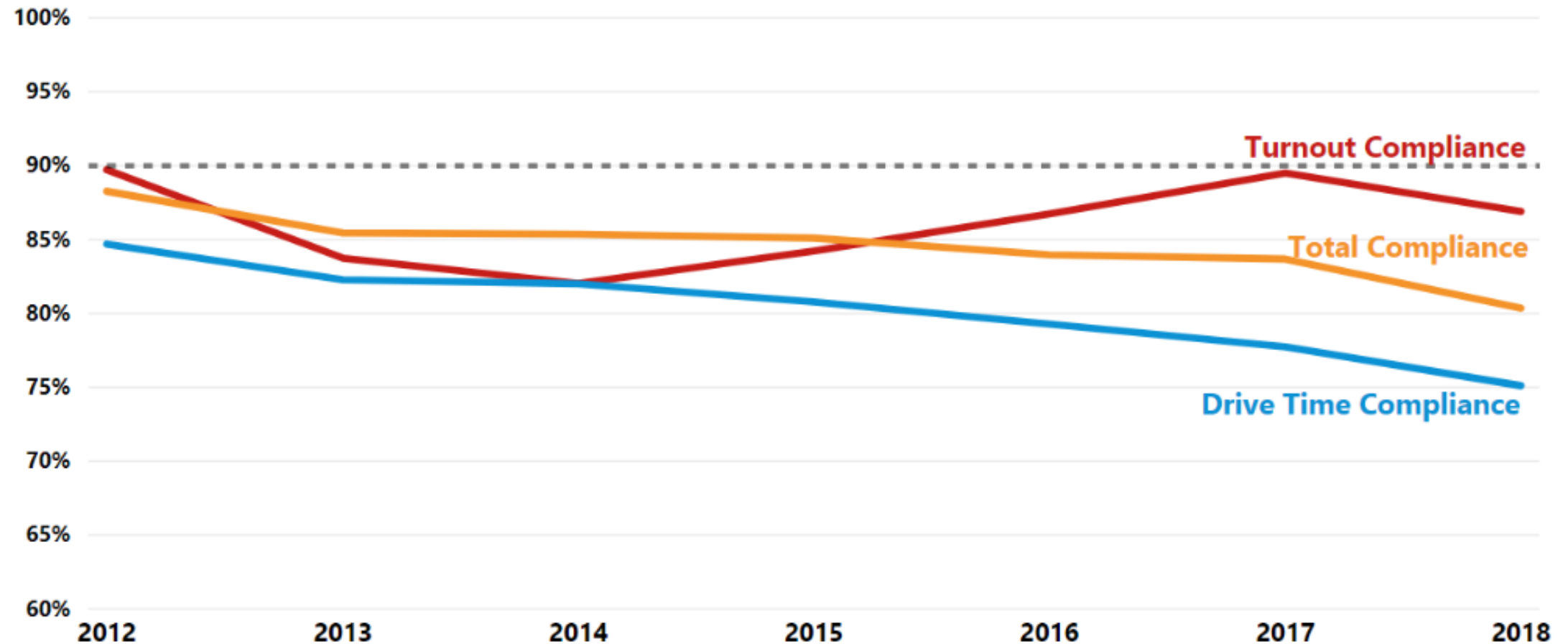
Emergency Medical Response System Advanced Life Support (ALS)
Continues to Meet NFPA Response Time Compliance

Denver Health Paramedics (Response Time Compliance)



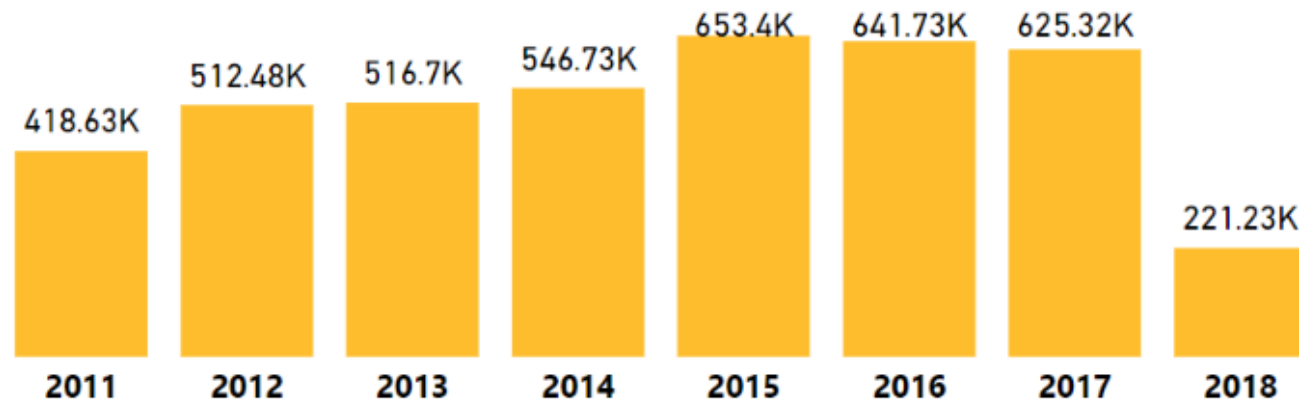
Emergency Medical Response System Basic Life Support (BLS) Response Time Compliance Efforts Result in Improvement in Turnout Time Compliance

Denver Fire Department (EMS Turnout/Response Compliance)

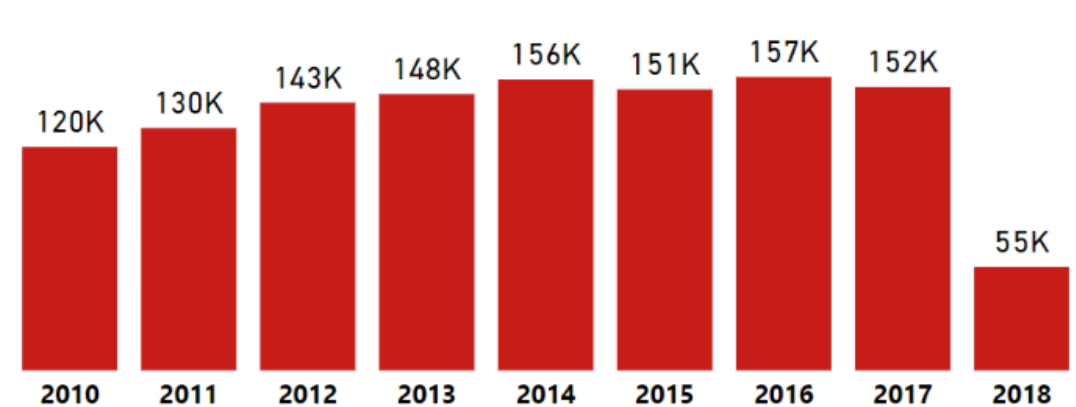


ALS Response Volume Continues a Steady Increase, While DFD and 911 Incident Volumes Level Off

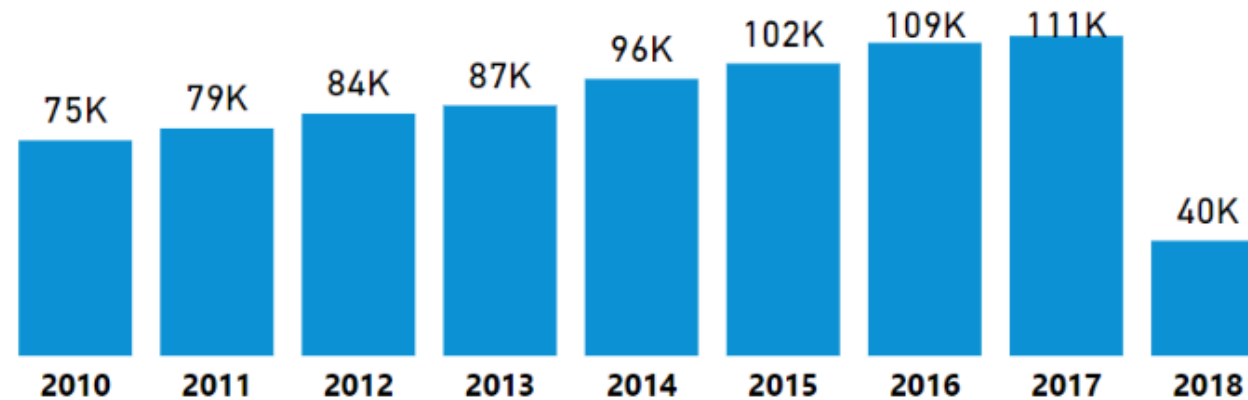
911 Incident Volume



DFD Total Response Volume

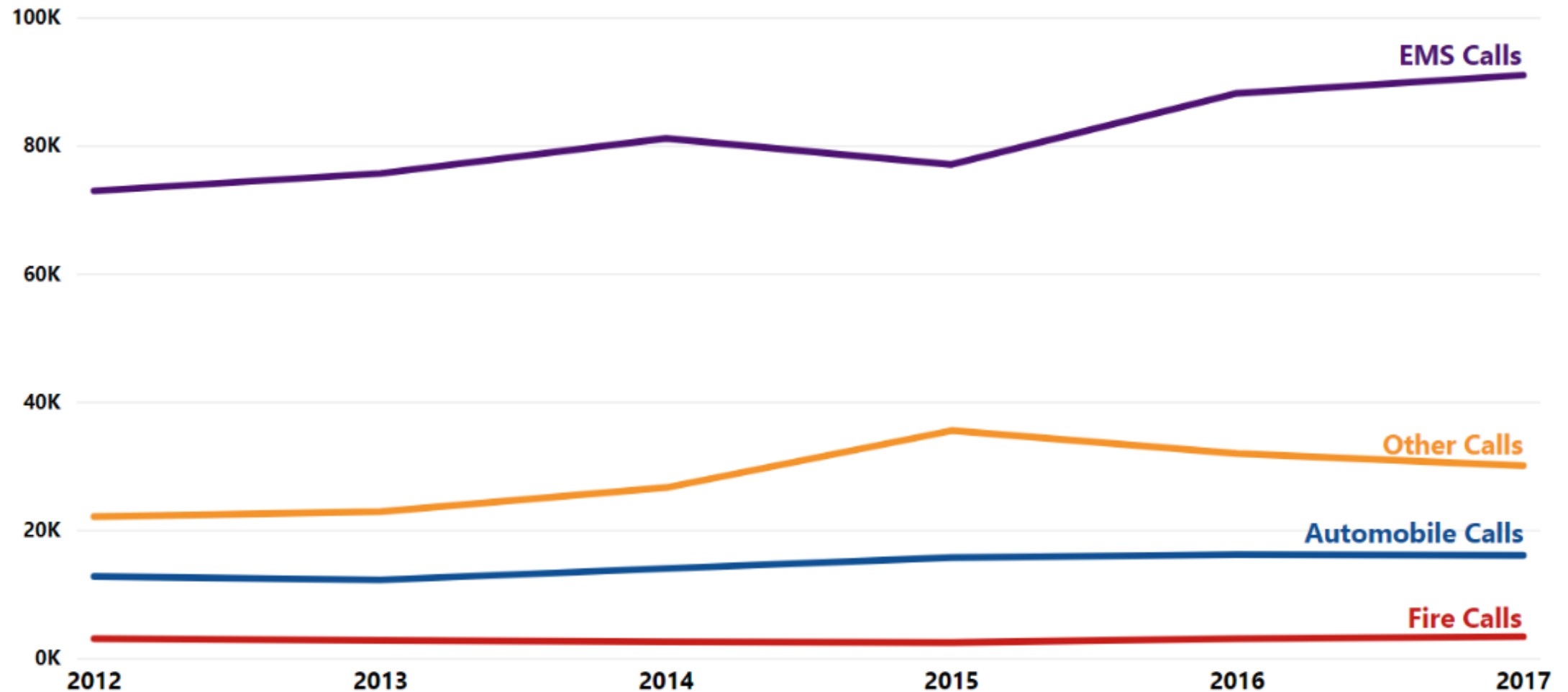


ALS Total Resonse Volume



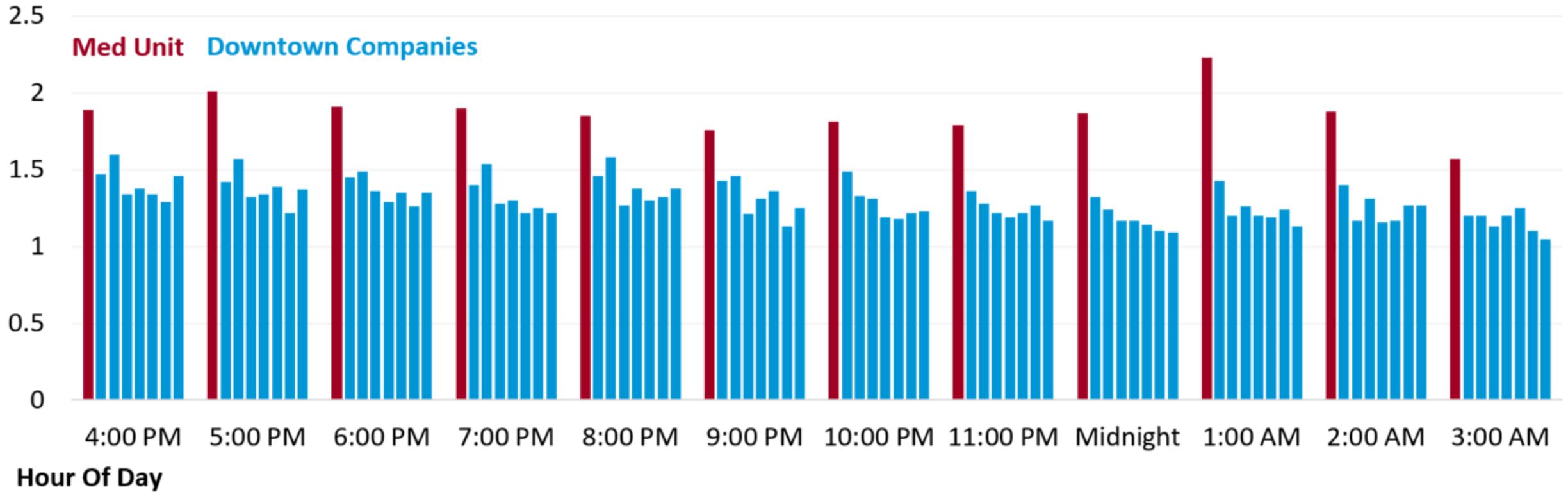
Emergency Medical Service (EMS) Calls Remain the Largest Driver of Denver Fire Incident Volume

DFD Call Volume By Type



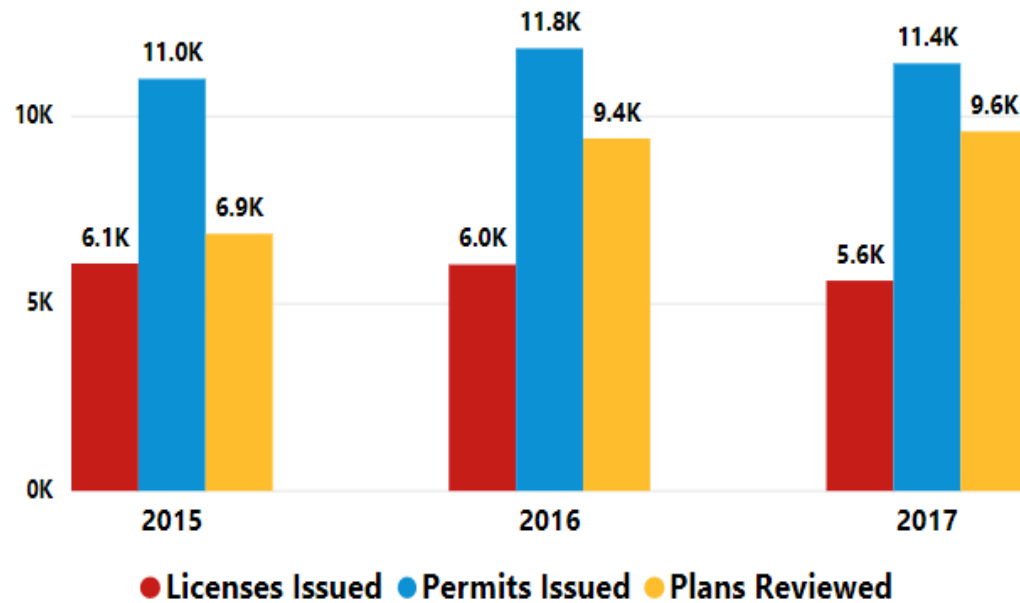
Med Unit is Busiest Downtown Company Friday and Saturday Nights

Average Calls Per Hour

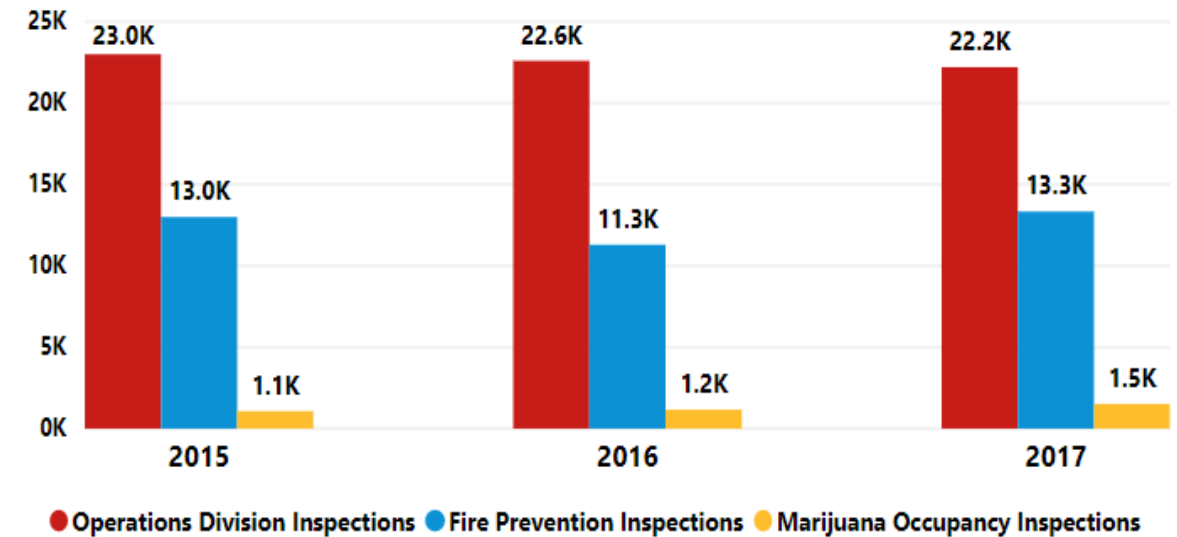


Fire Department Maintained 98% Completion Rate of Required Inspections in 2017

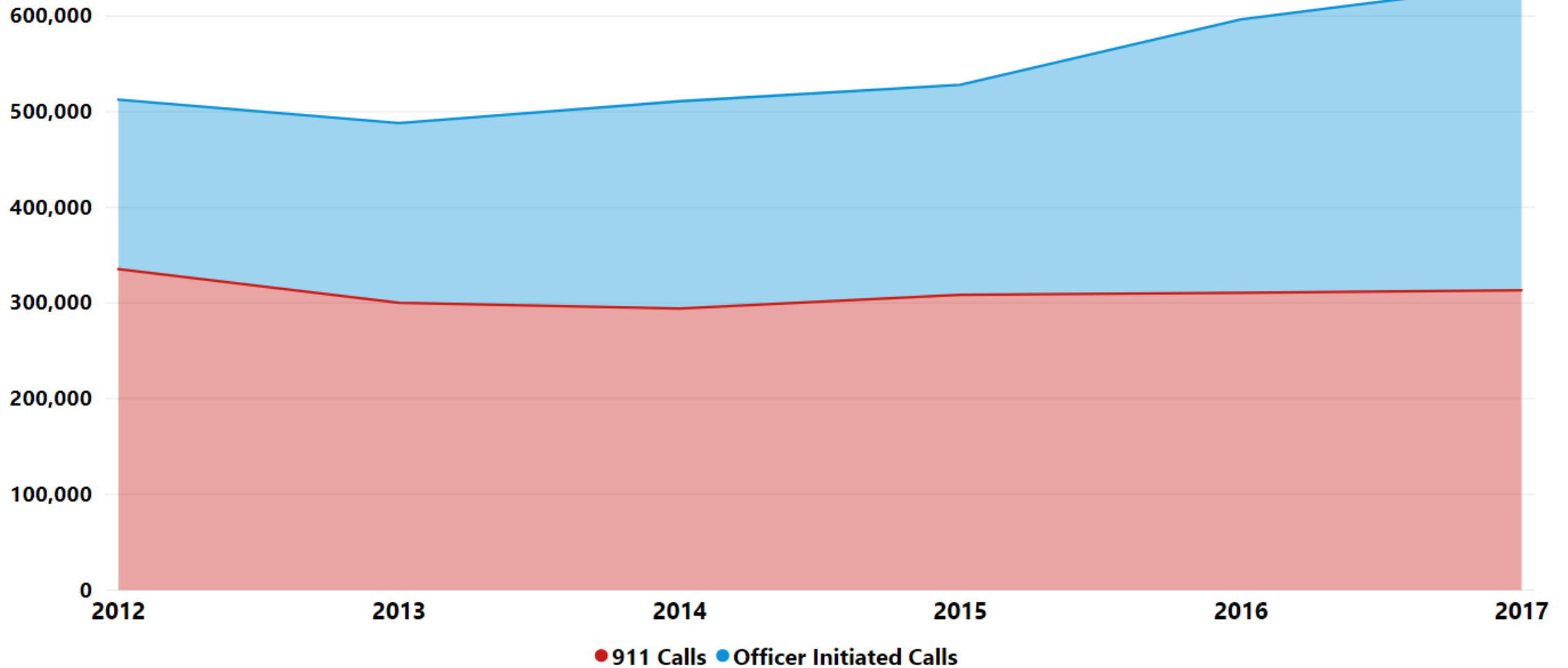
Fire Licenses, Permits and Plans Totals



Inspections Completed by Group

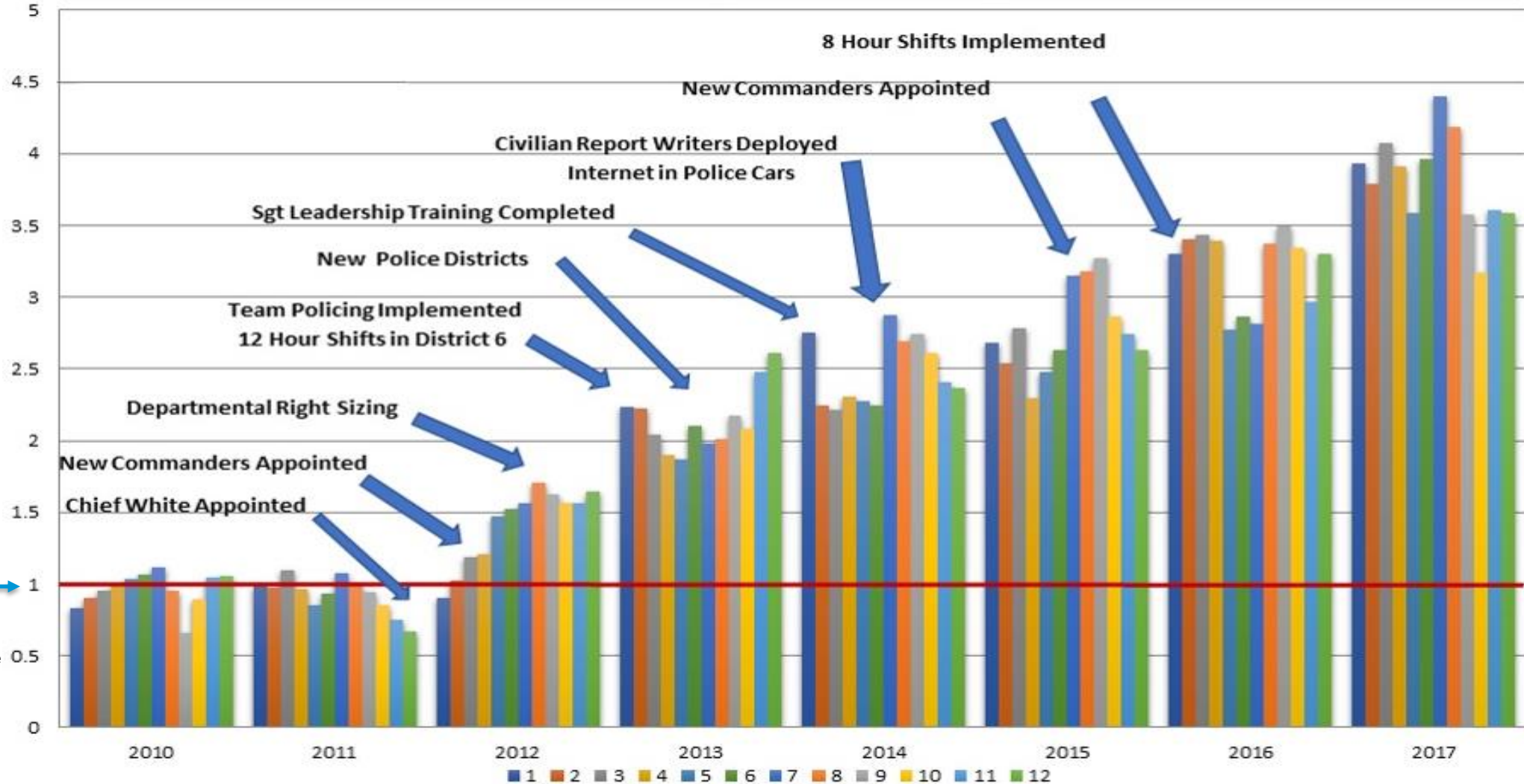


**Officer Initiated Calls for Service Significant Driver of Increased Denver Police Calls for Service
(+12% from 2016 to 2017)**

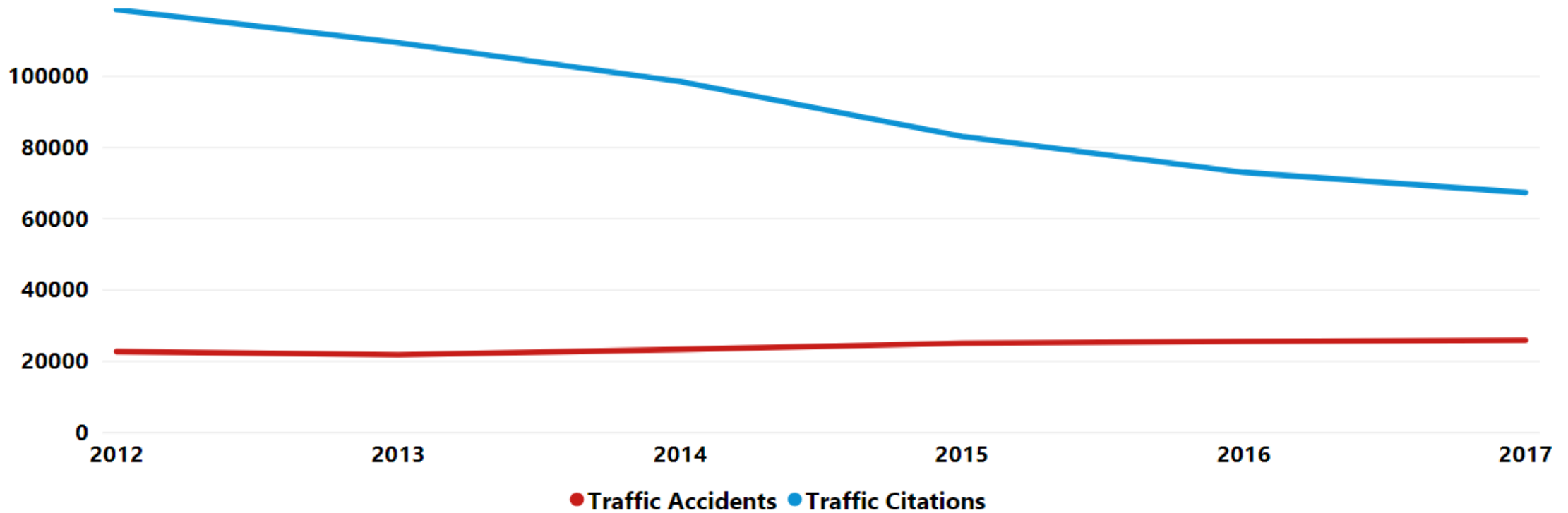


284% Increase in Officer Productivity from 2011 to 2017

Monthly Class 2 Productivity Citywide

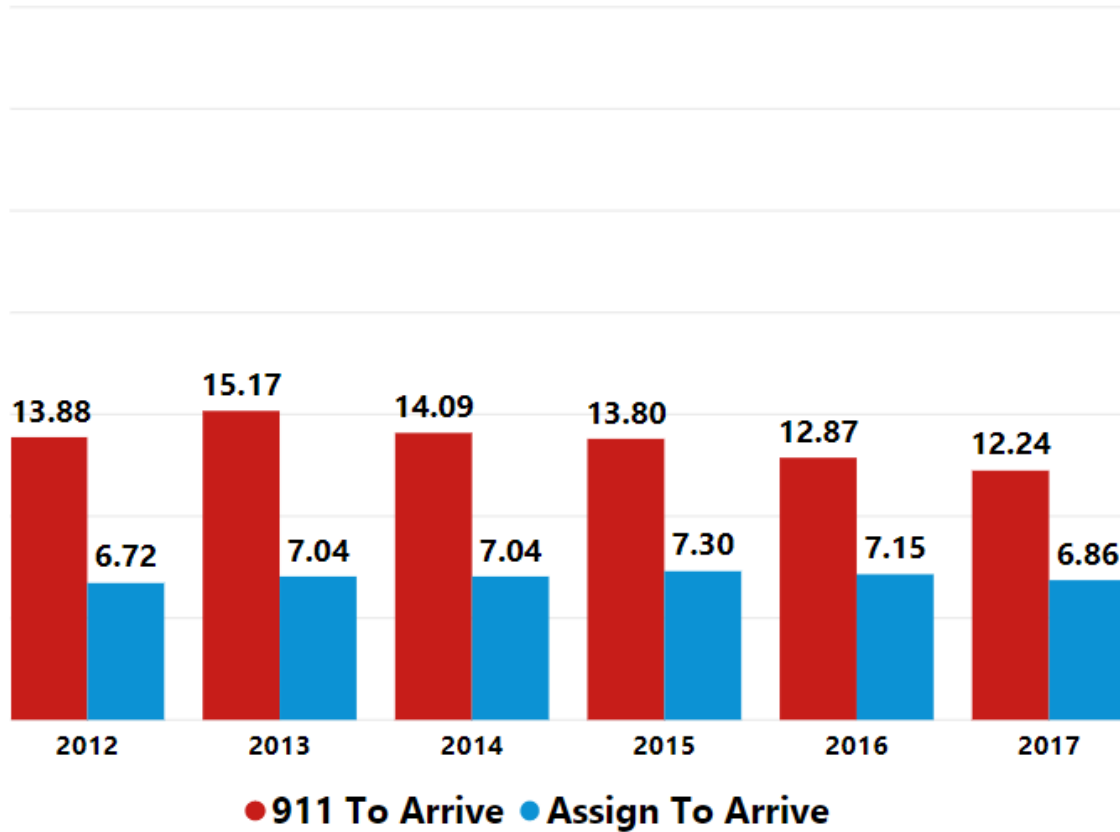


Traffic Accidents Increased While Citations Decreased: Trend Continued in 2017

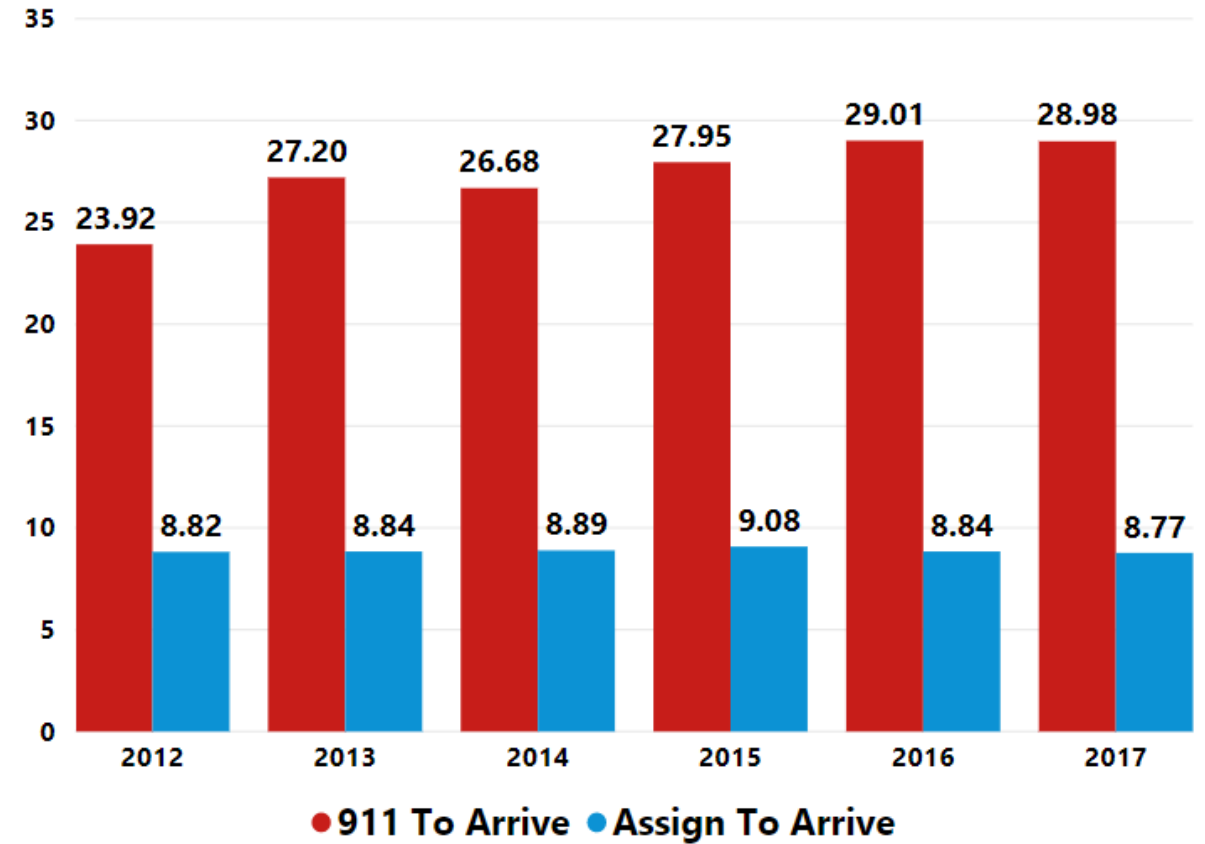


Denver Police Response Times Improve 38 Seconds for Highest Priority Calls

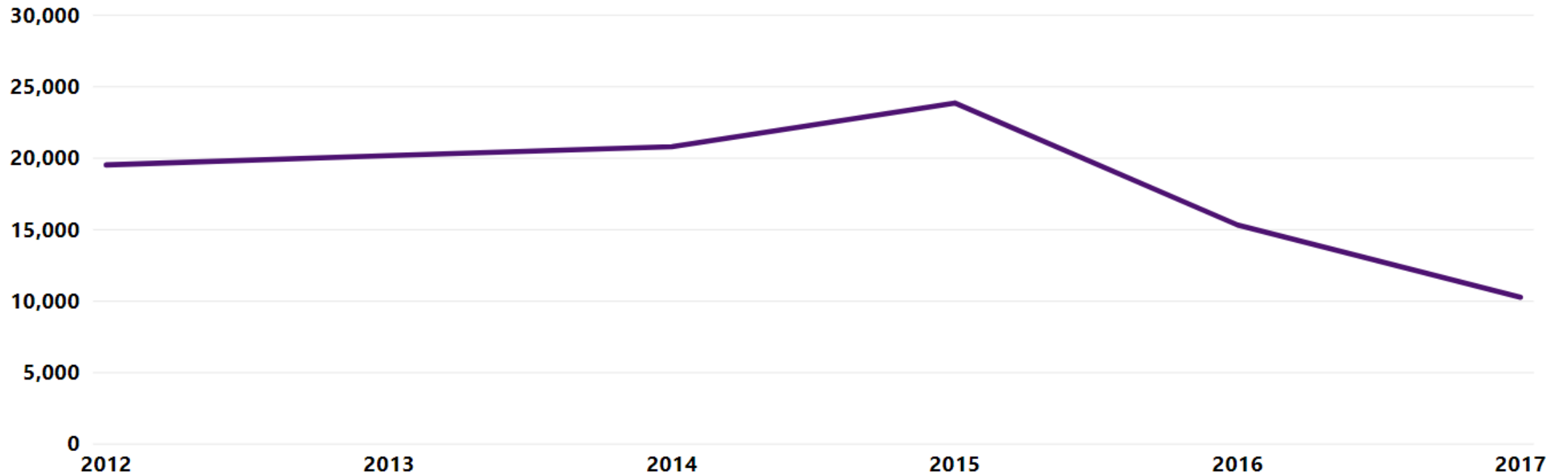
Priority 0-2 Response Times (In Minutes)



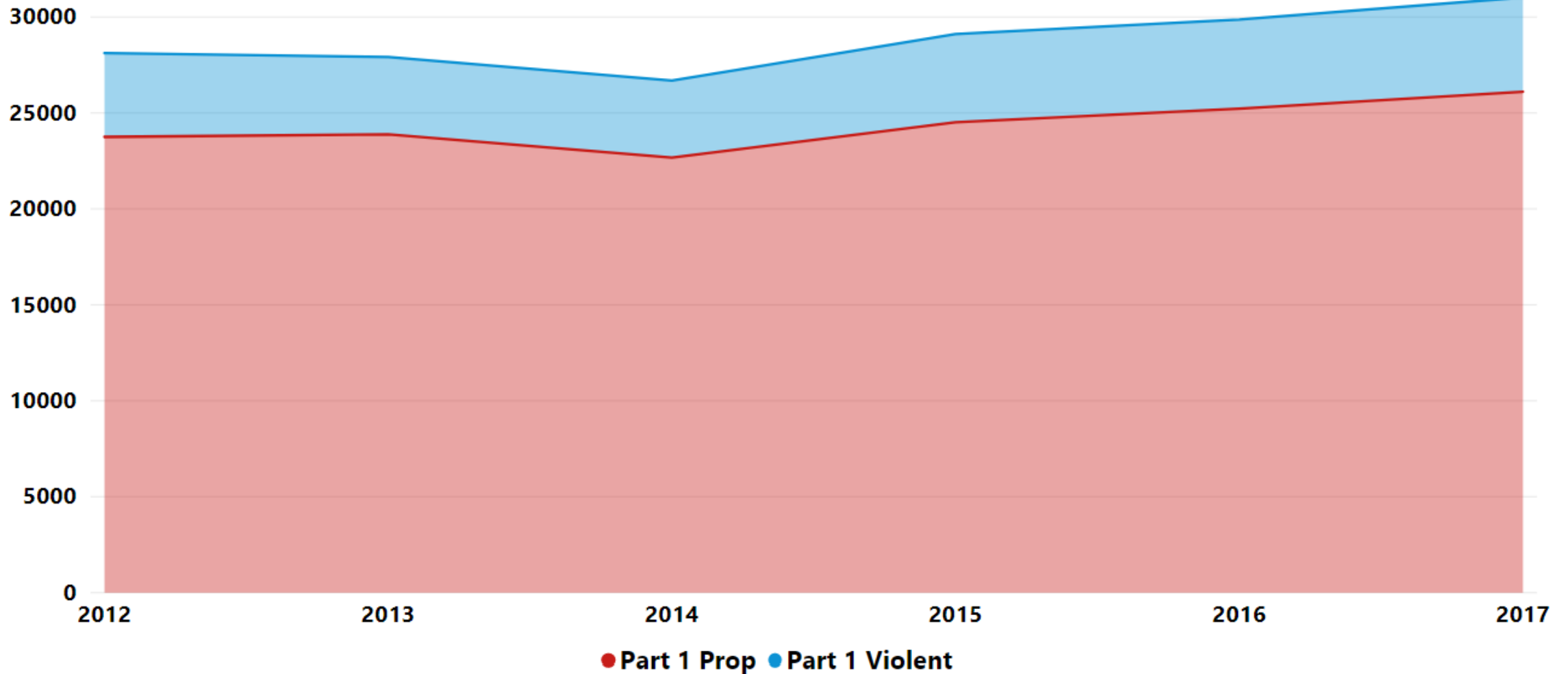
Priority 3-6 Response Times (In Minutes)



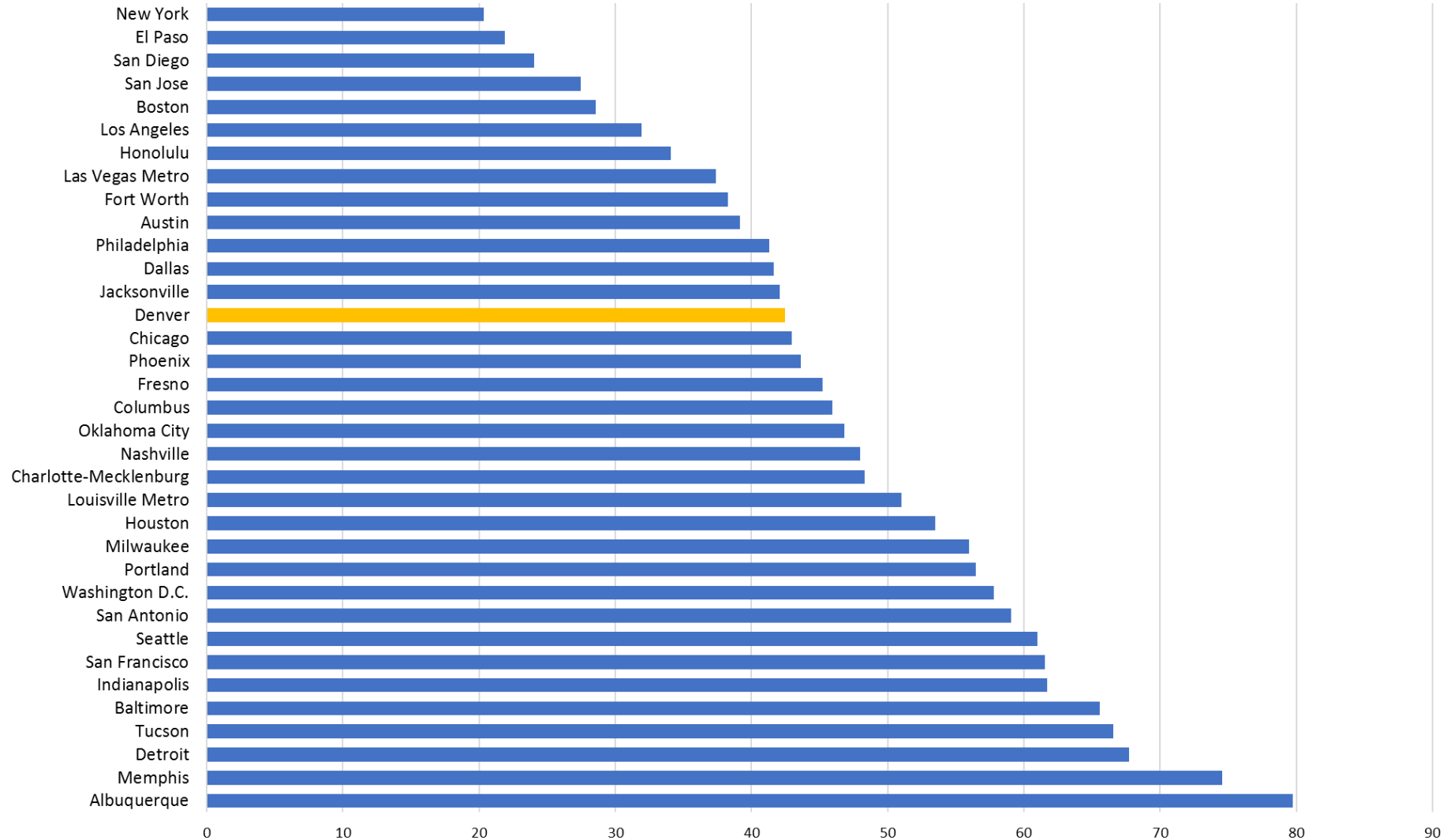
Process Innovation Decreases Police Welfare Calls by 33% to Increase Officer Availability



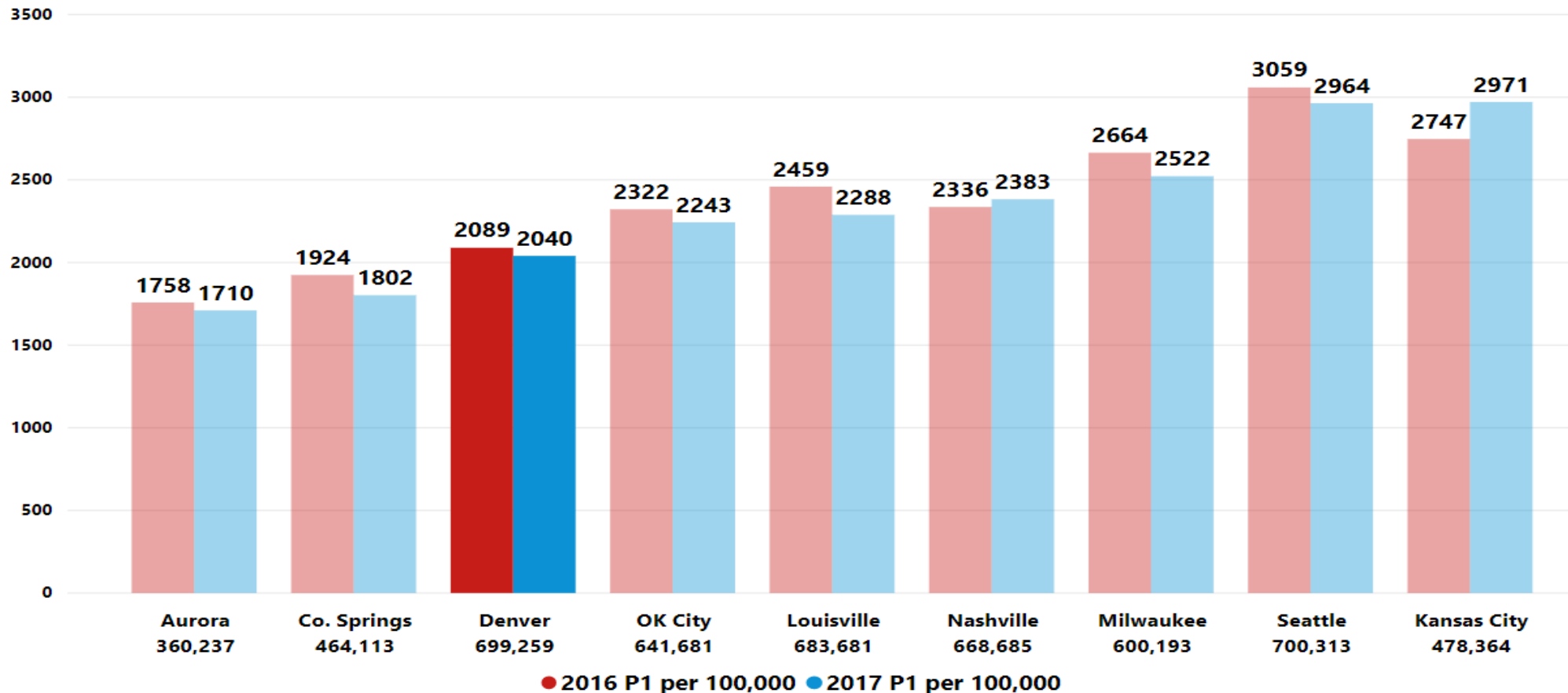
Overall Part 1 Crime Increased by 3.9% in 2017 Though Violent Crime Remained at 15% of Overall Crime Year Over Year



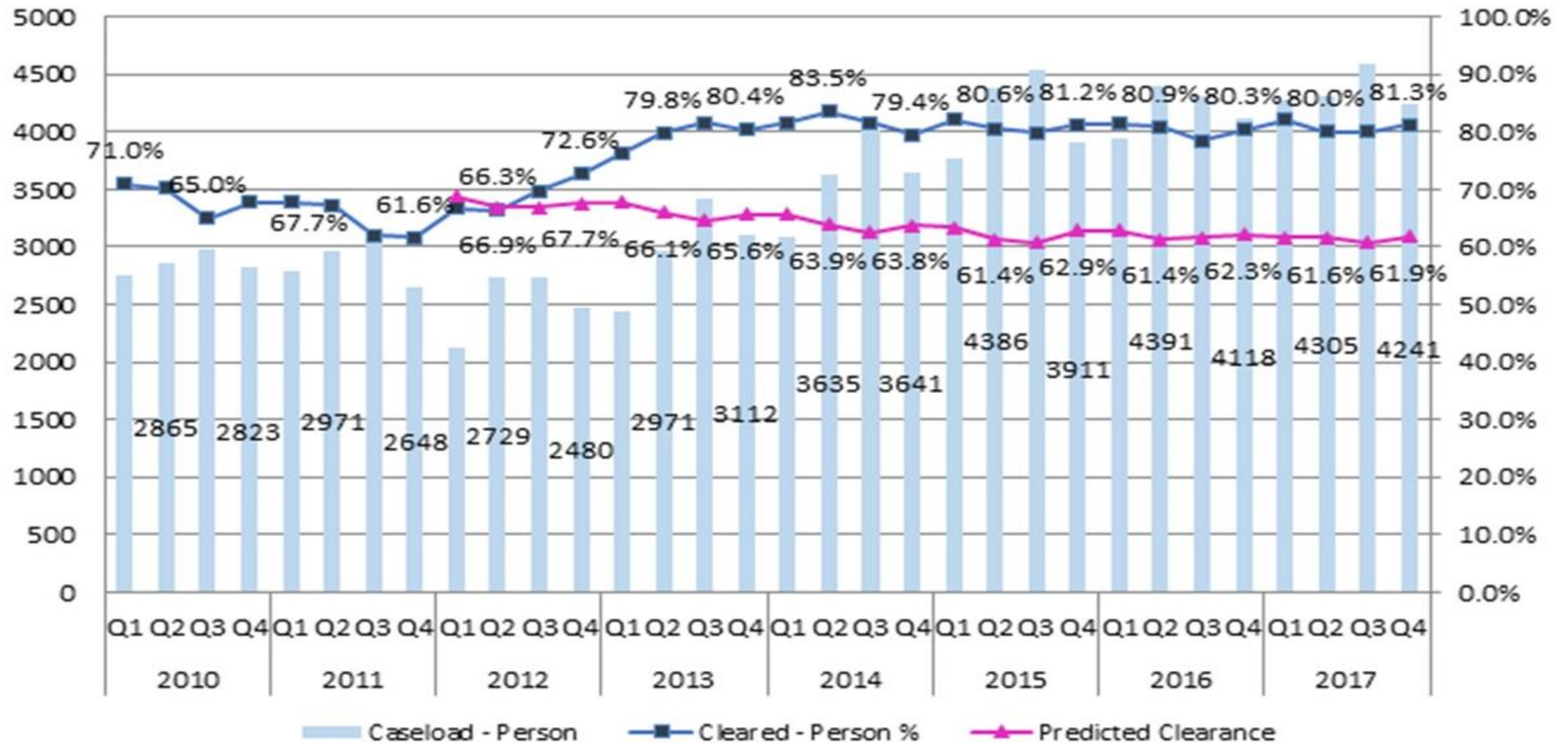
Denver Ranks 14th in FBI UCR Large Cities Comparison (2016 Part 1 Crimes per 100,000 Residents)



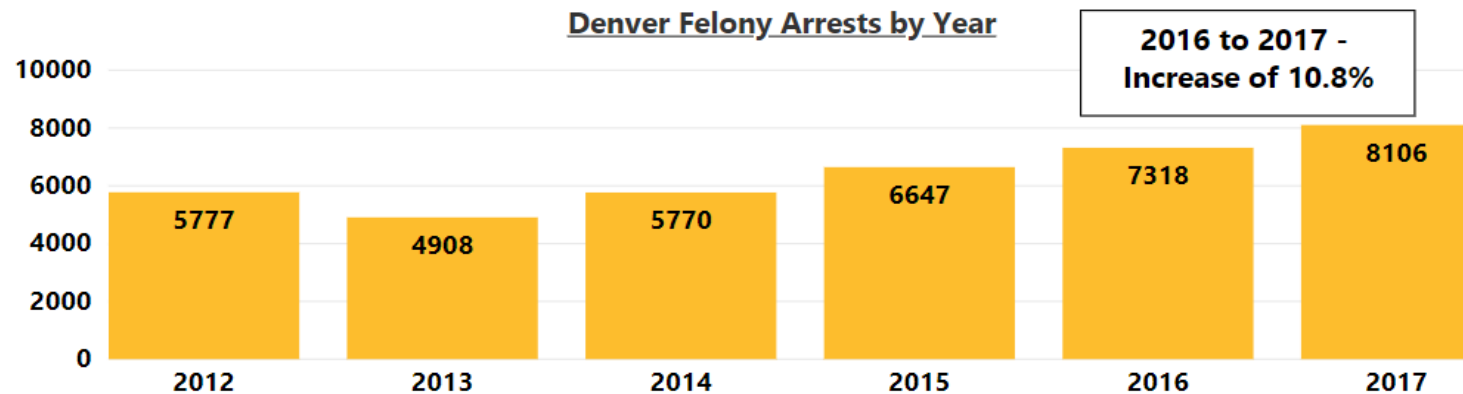
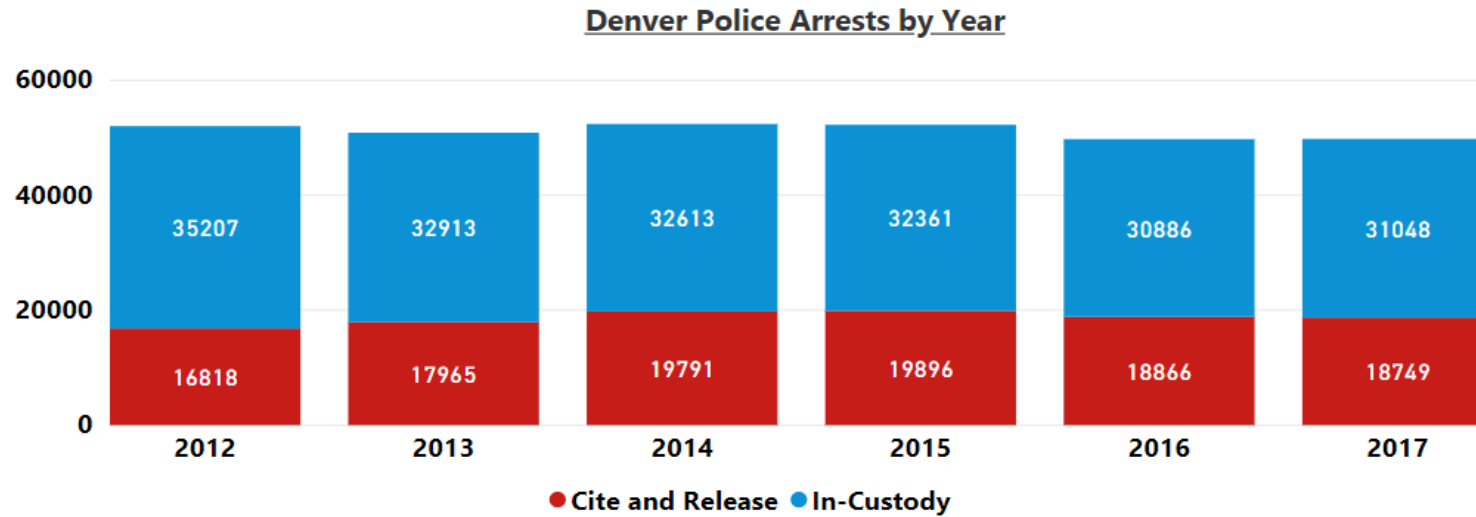
Crime in Denver Remains Low Compared to Other Regional Cities of Comparable Population and Size (UCR Part 1 Crime per 100,000 Residents, 2016 and 2017, January – June)



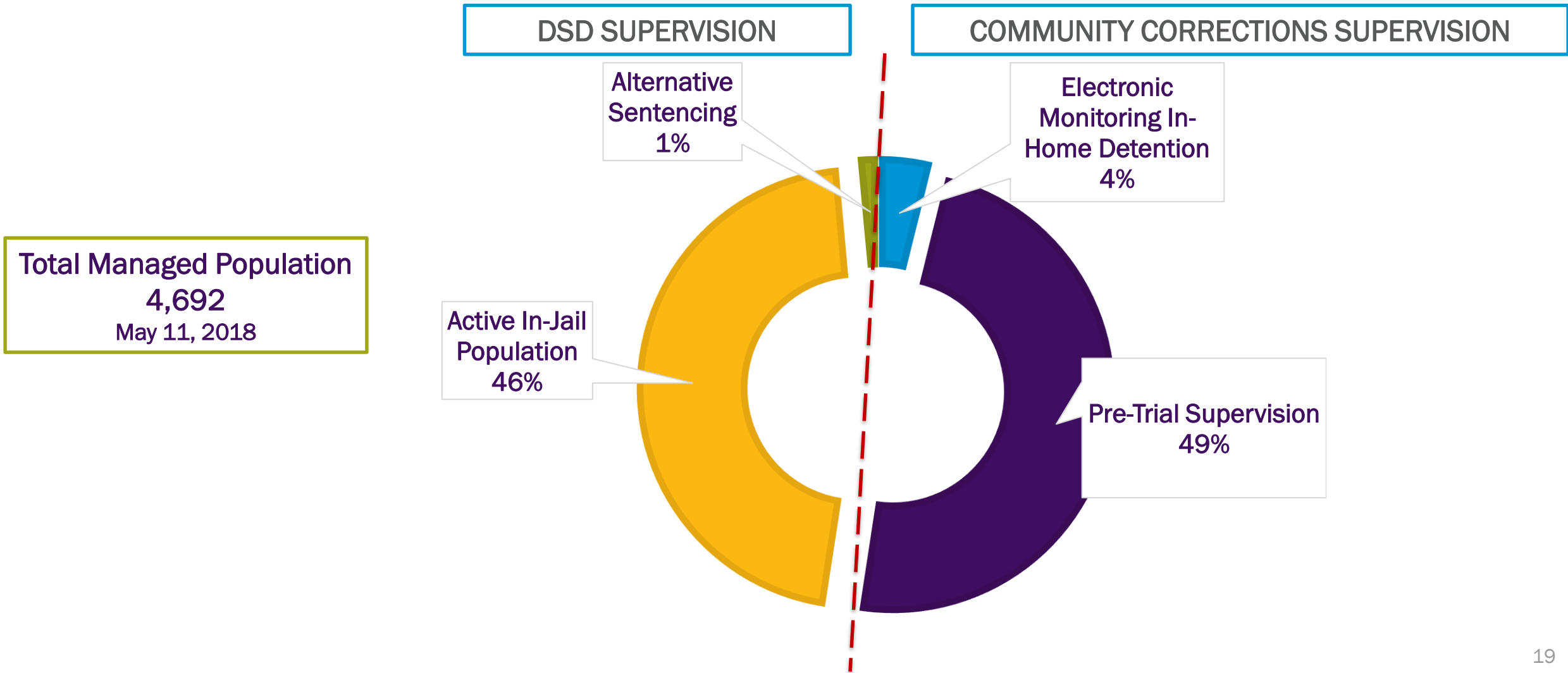
Crimes Against Person Caseload Clearance at 75 Days Increases to 81% in 2017



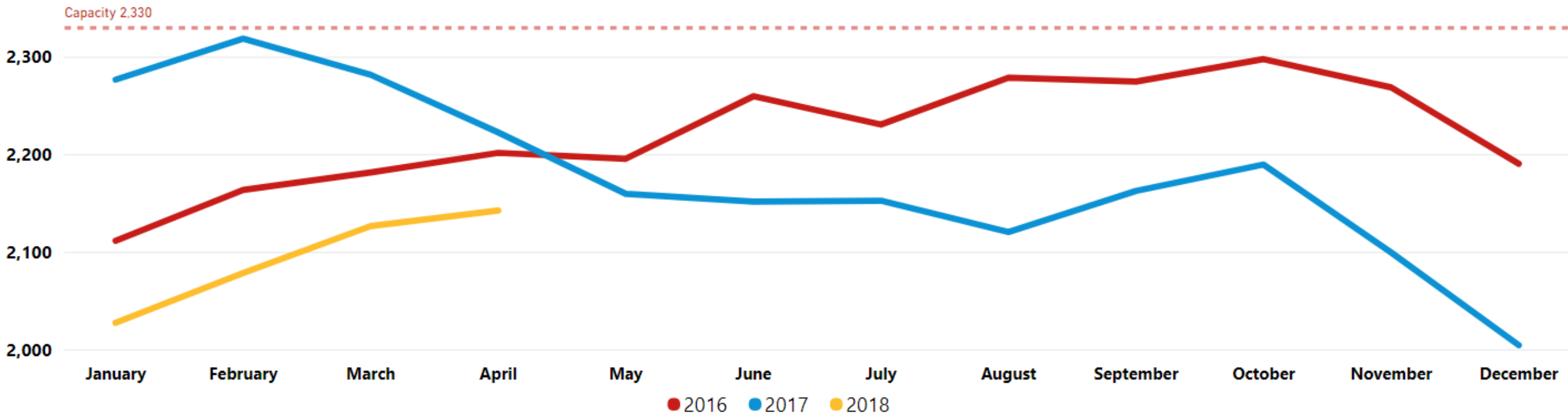
Felony Arrests by Denver Police Remain Significant Driver of Jail Population



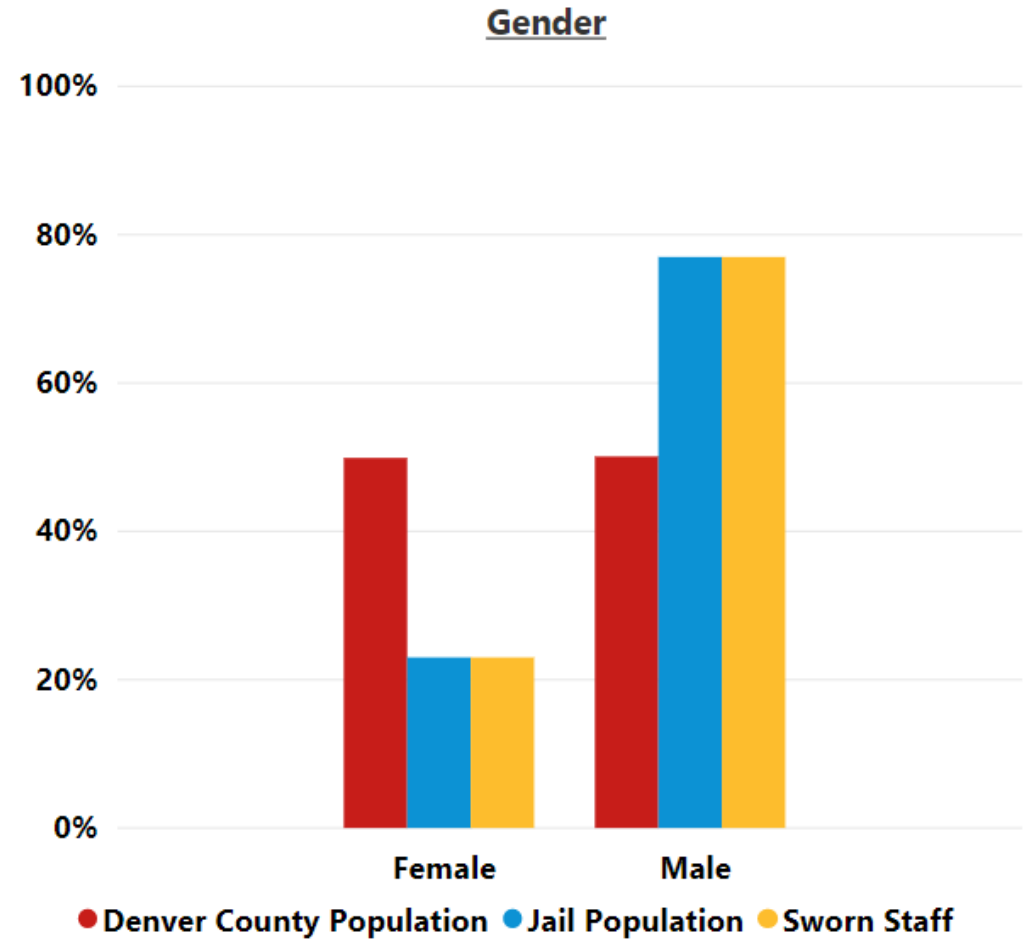
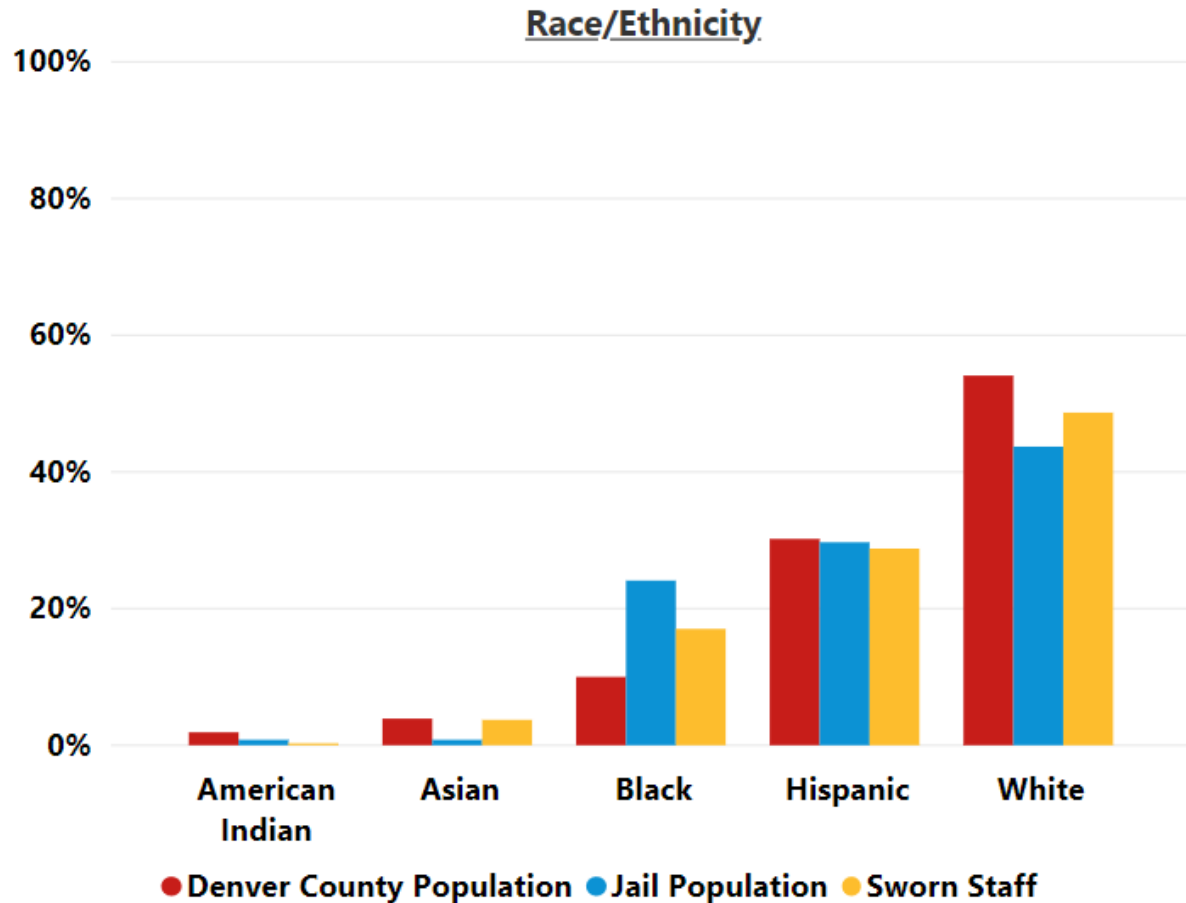
54% of the Safety Managed Population is Under Community-Based Supervision



2018 Average Daily Population Trend following 2016, But Still Down 7.4% Compared to 2017 Year to Date

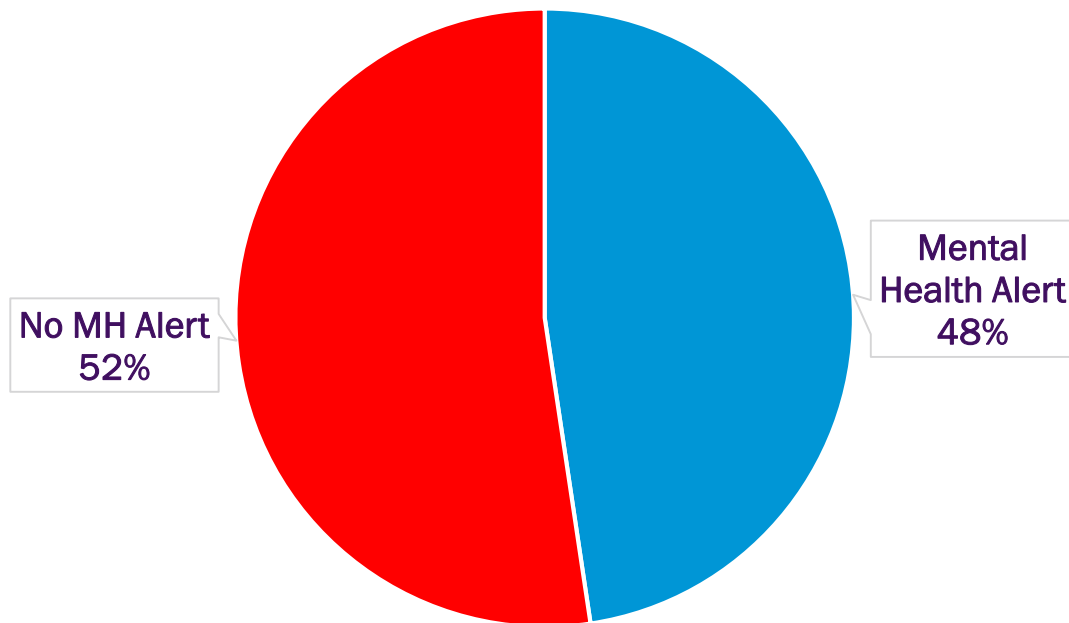


Diverse Staff to Serve a Diverse Population

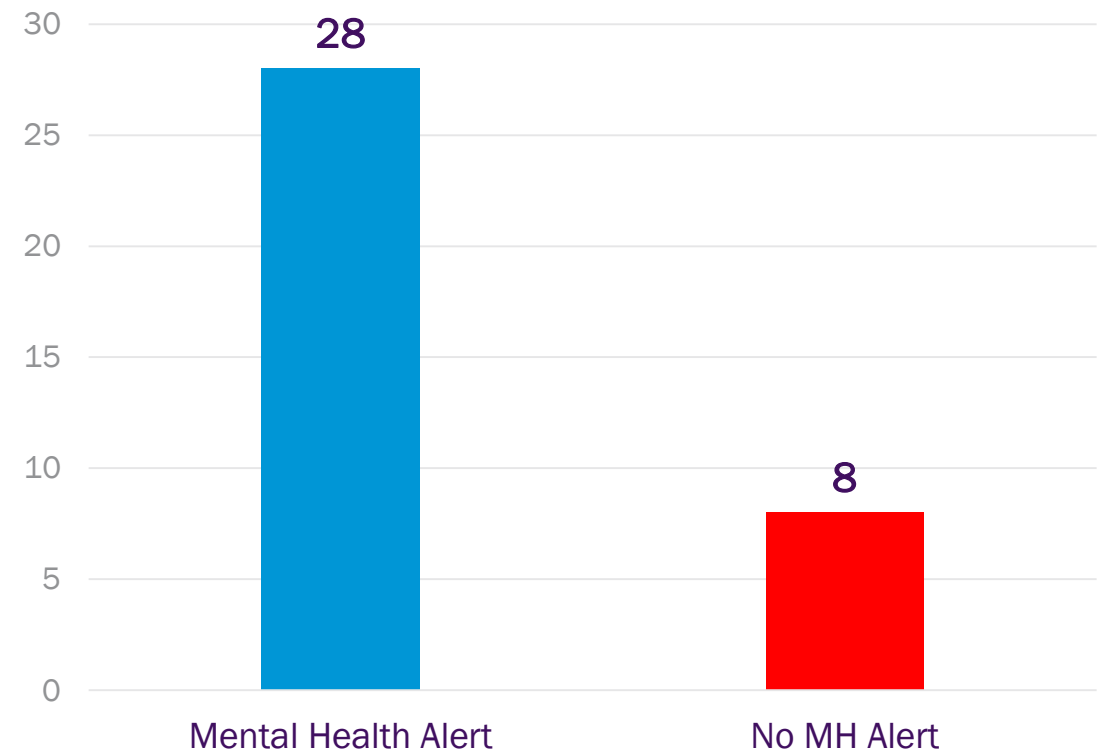


23% of New Inmate Bookings in 2017 Had a Mental Health Alert,
But on Average the Daily Jail Population Has About Half with a Mental Health Alert

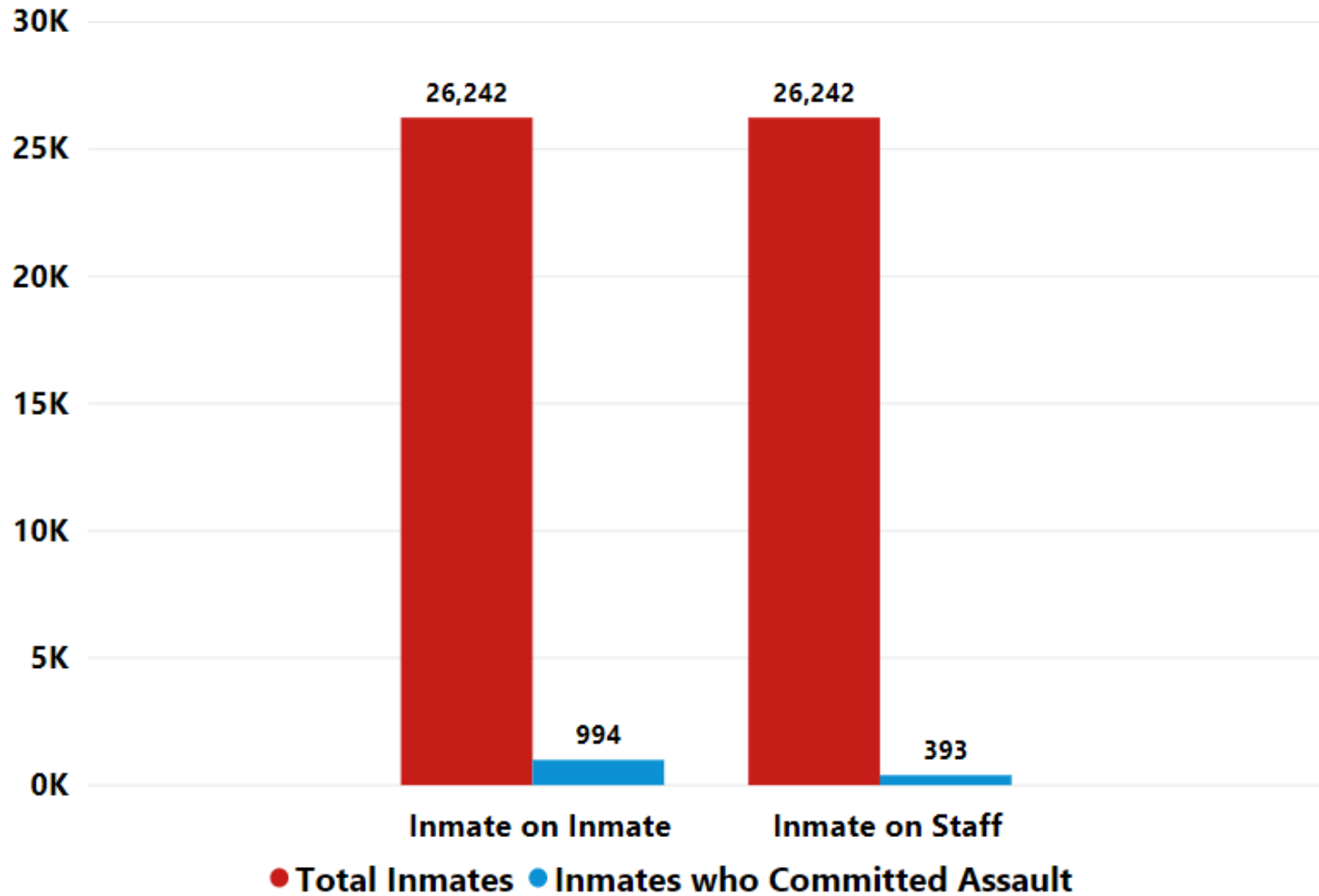
Jail Population
Friday, May 18, 2018



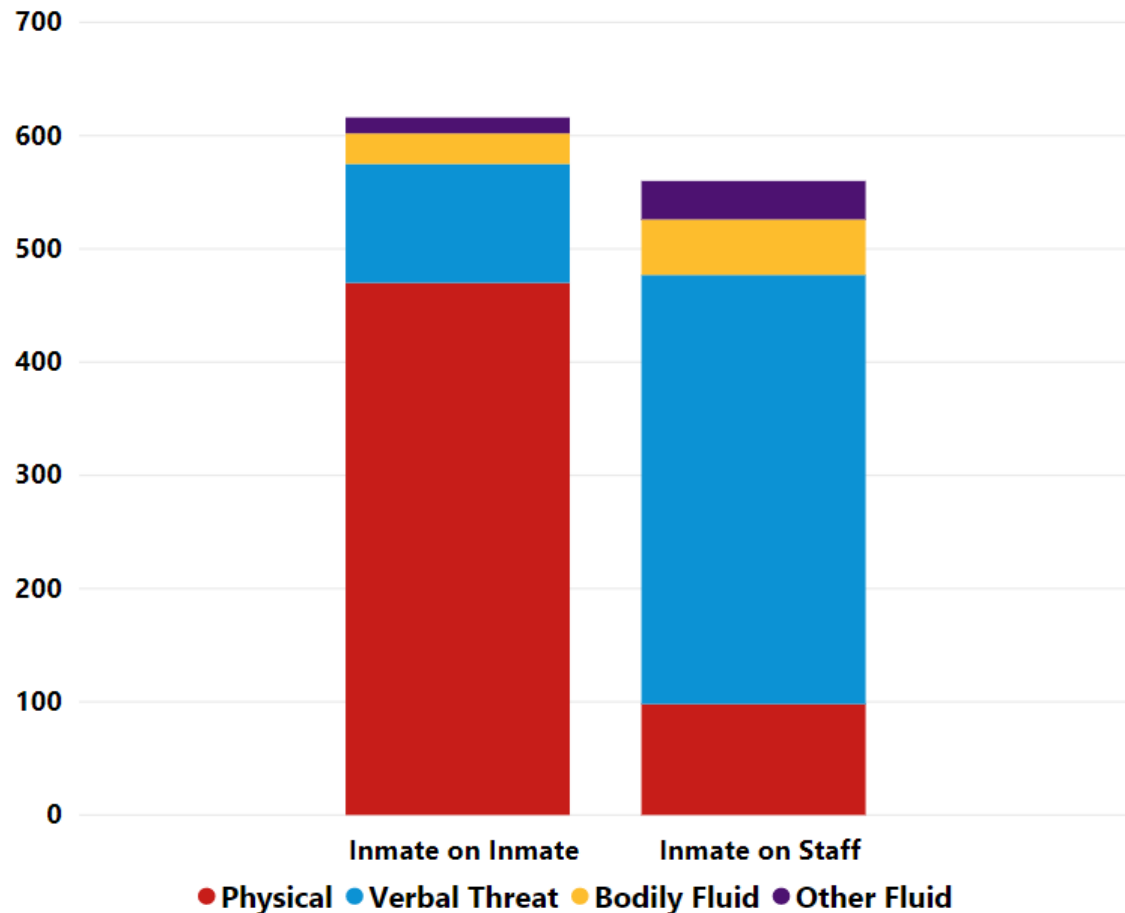
Average Length of Stay
(days)



In 2017, a Small Percentage of the Jail Population Was Involved in Assaults

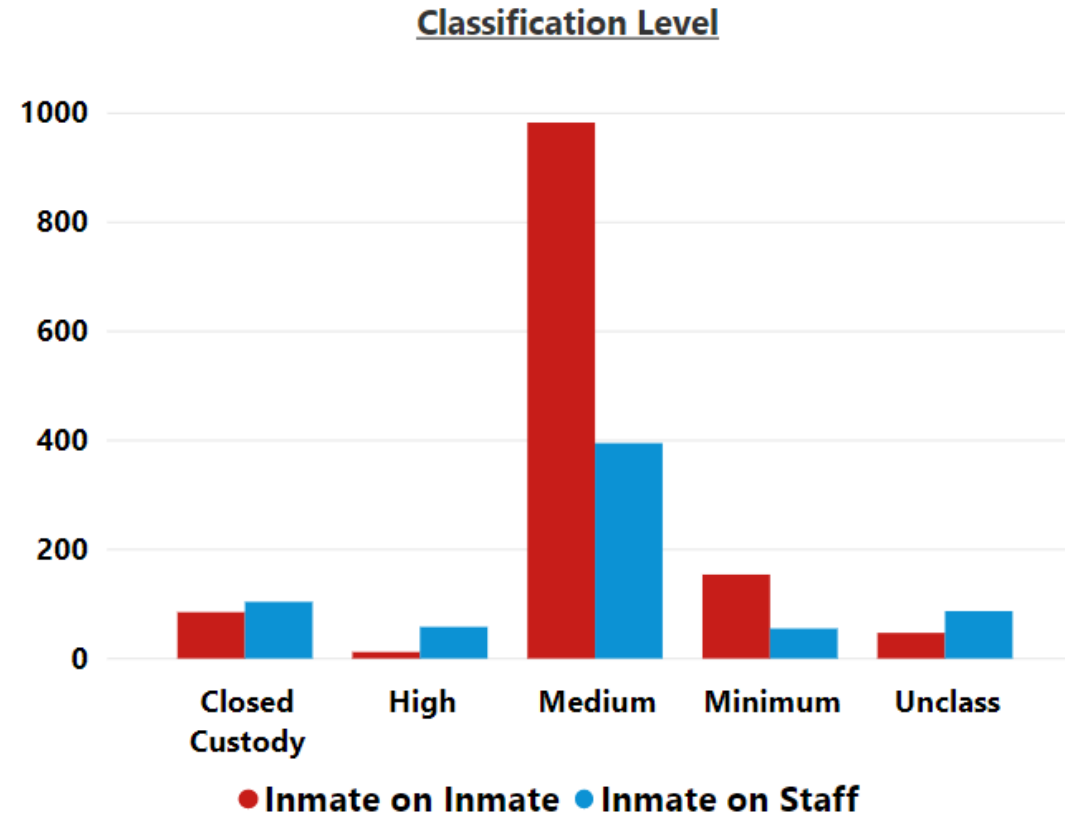
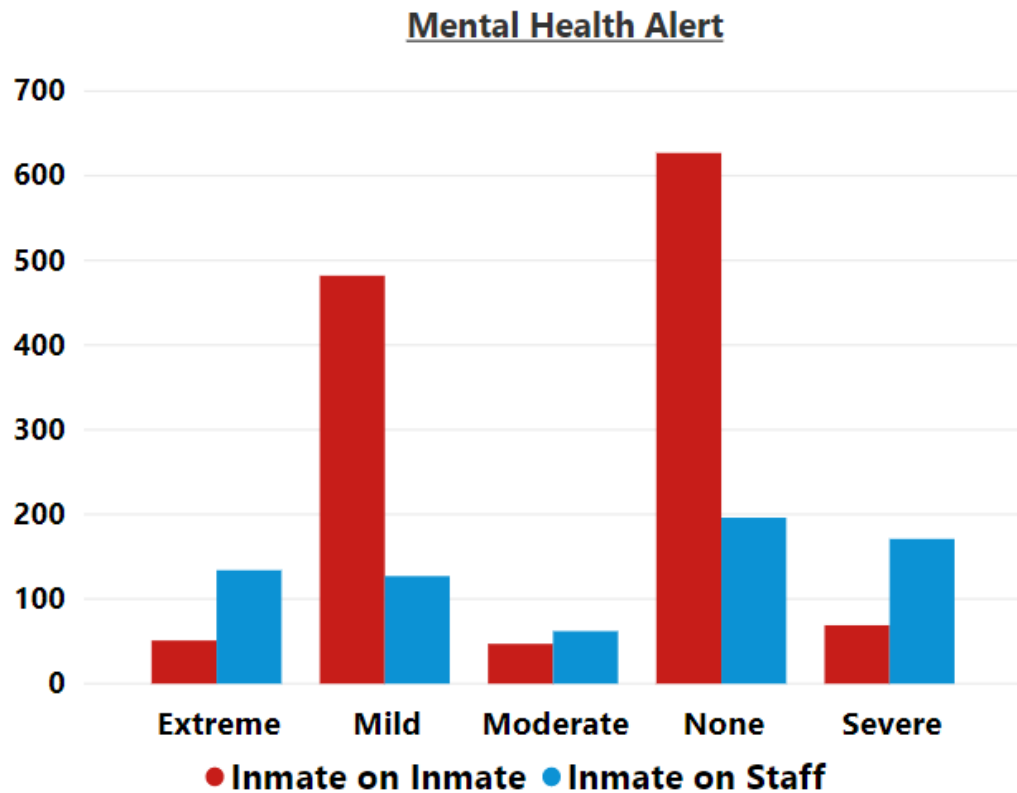


In 2017, 76% of Inmate on Inmate Assaults Were Physical, Whereas 68% of Inmate on Staff Assaults Were Verbal Threats

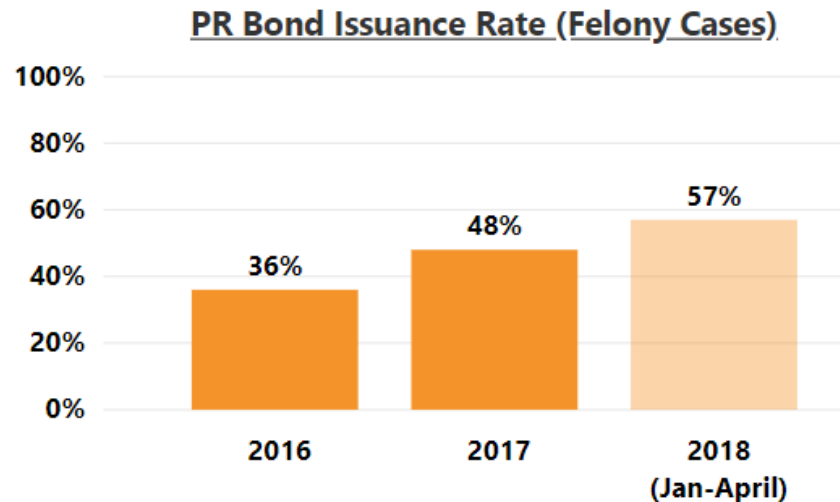
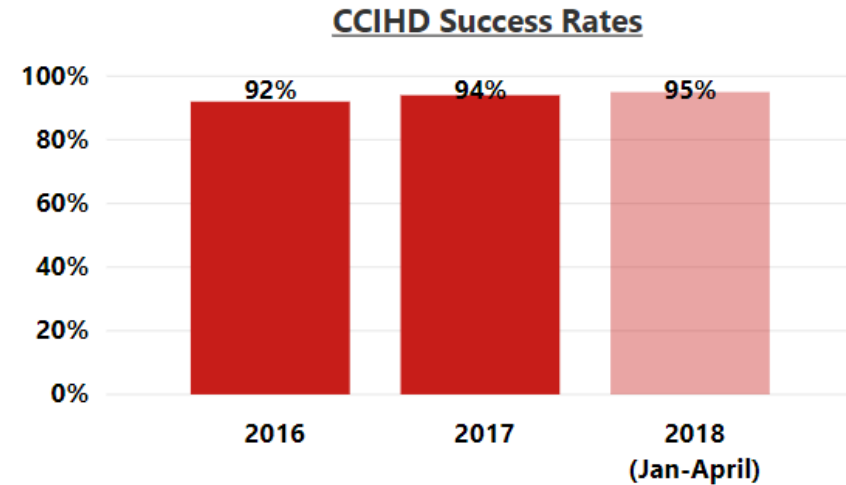
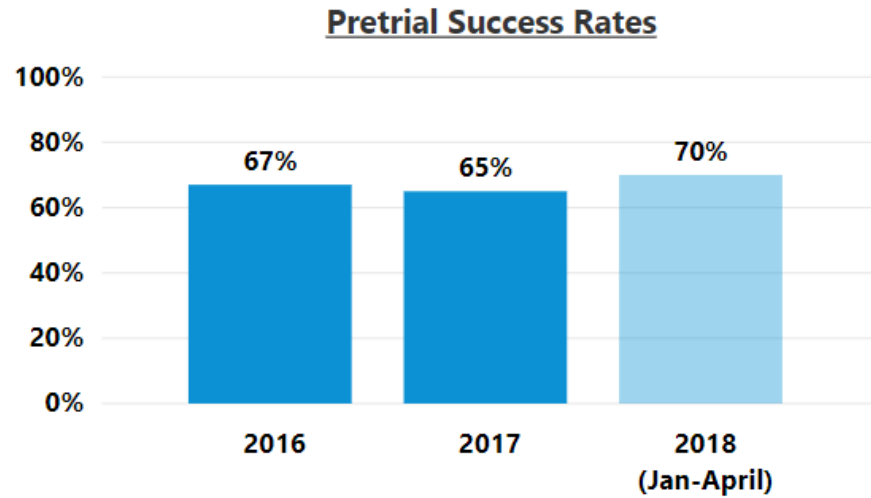


204 inmates had an injury due to inmate on inmate assaults, and 56 deputies had an injury due to an inmate on staff assault

Inmates with a Mental Health Alert and a Medium or Higher Classification Level Are More Likely to Commit Inmate on Staff Assaults

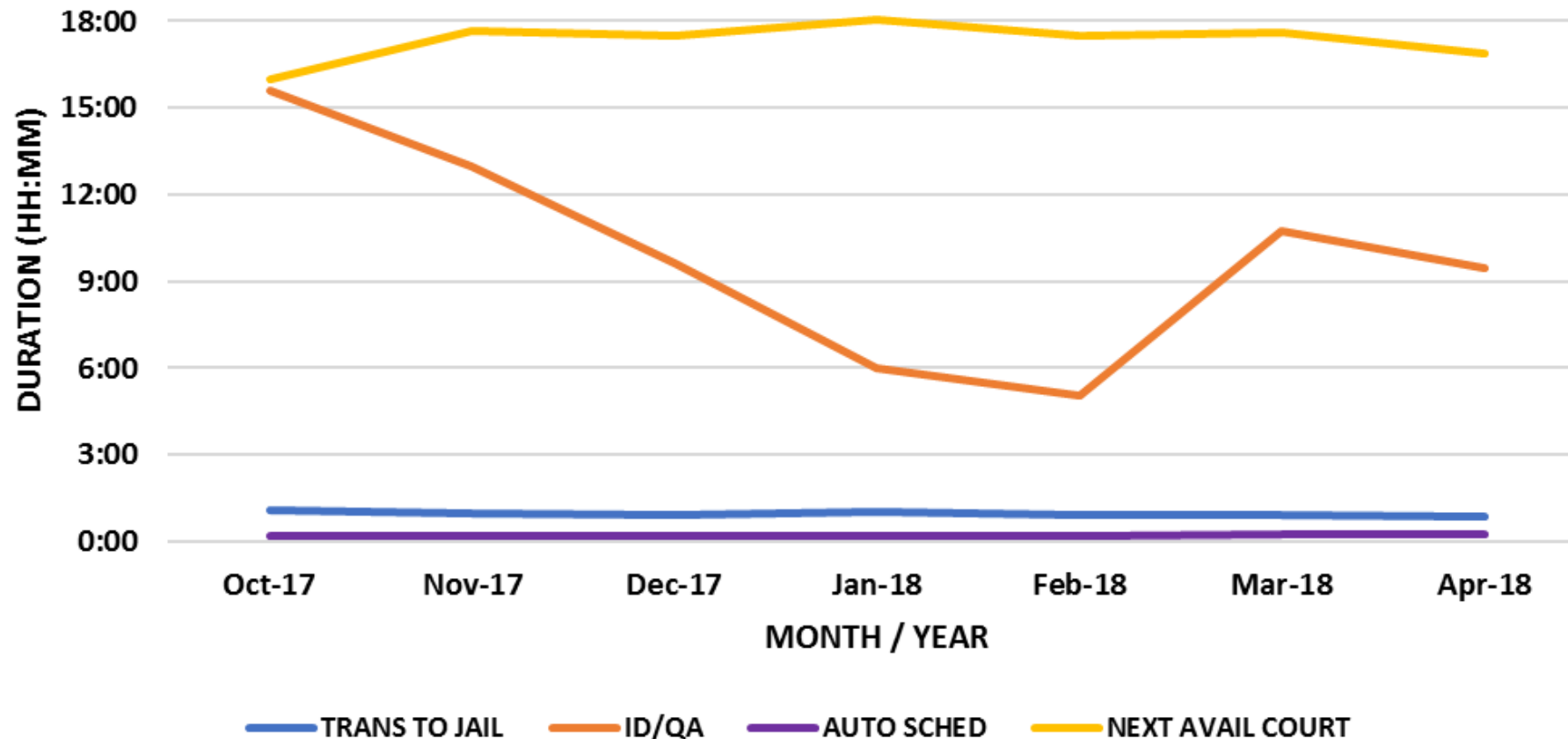


Managing Community-Based Supervision by Risk Level Demonstrates Increasing Successful Outcomes



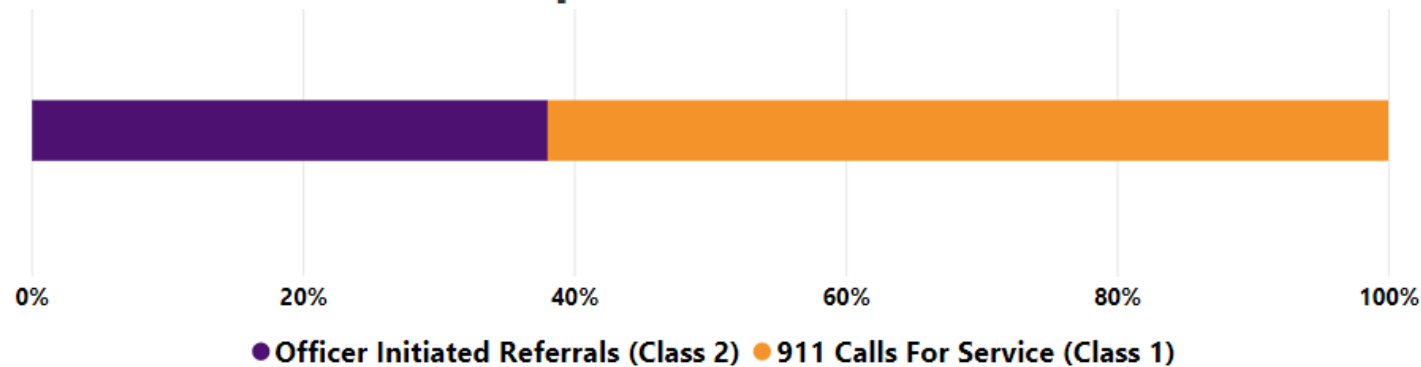
Offender Identification Processes are Greatest Opportunity to Improve Book In and Release Process Timelines

Monthly Median Timing Trends



Co-Responder Clinician Unit Translates 1 Law Enforcement Contact into Network of 1,000 + Community-Based Resources

1,076 Unique Individuals Contacted

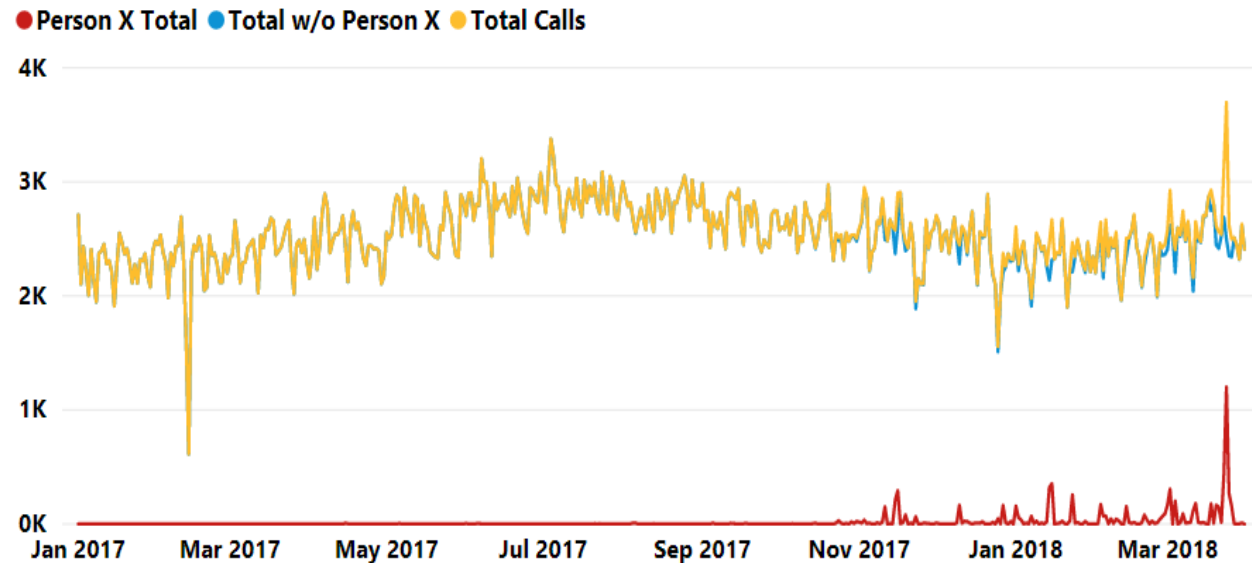


96% of contacts with the unit did not result in an arrest, and less than **2%** of contacts with the unit resulted in a ticket or citation

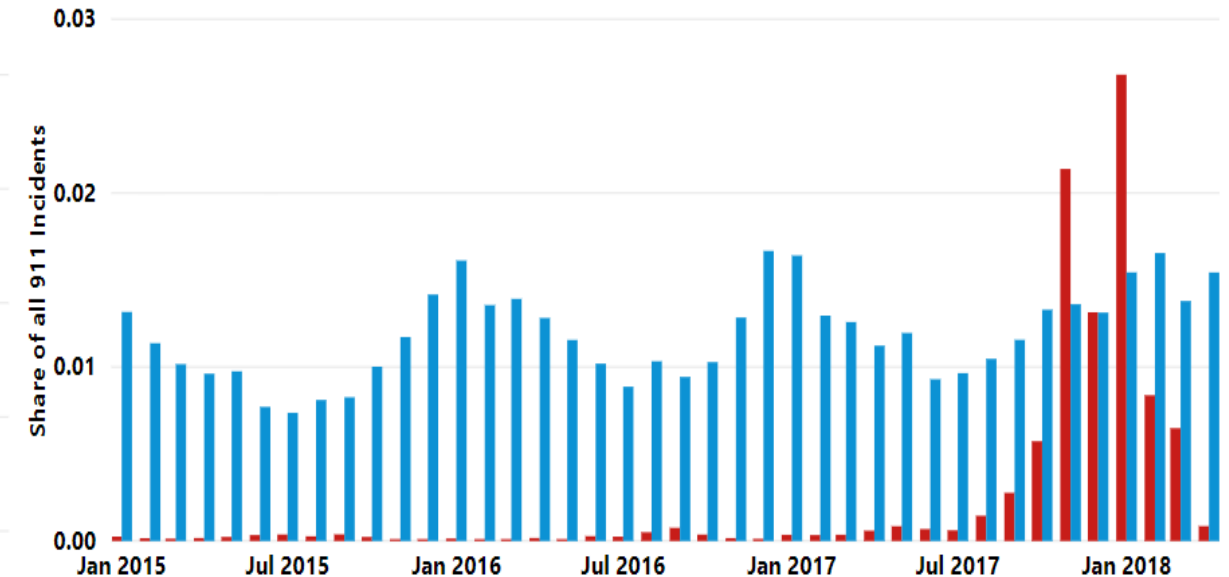
31% of contacts were connected to formal treatment at a Mental Health Center of Denver for outpatient treatment, and **15%** of contacts were connected to private insurance or other providers

Highest Volume Caller Swamped 911 Call Volume in March 2018

Person X Has Dominated 911 Traffic on Certain Days



On Bad Months, More Person X Incidents Than 10 High-Volume Addresses Combined

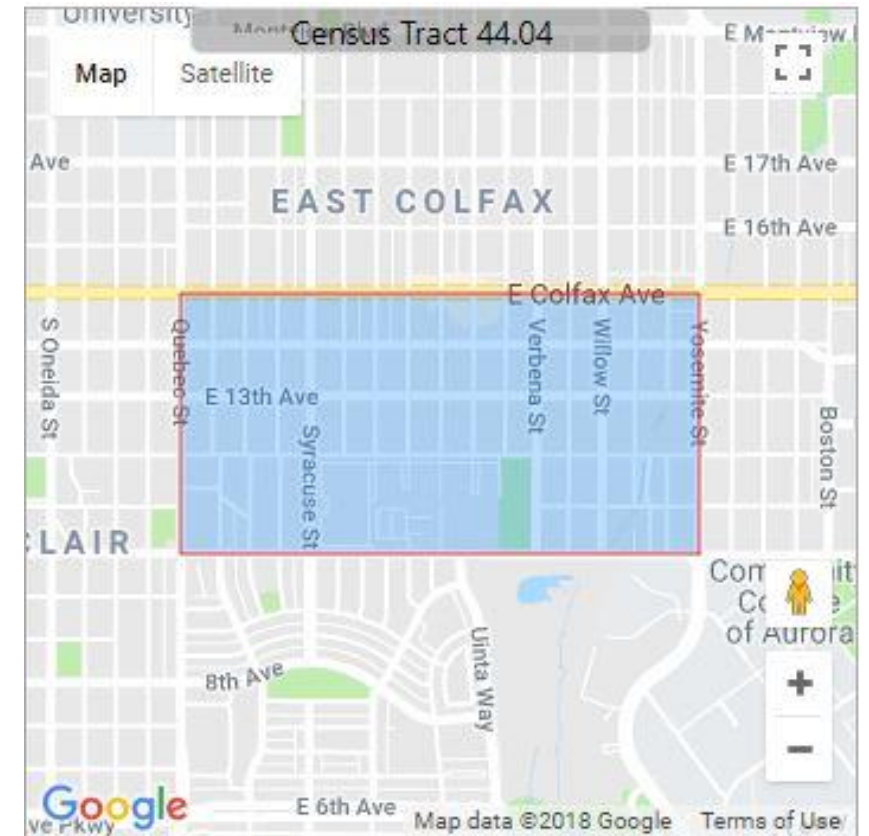


Financial Security

Census Tract 44.04

Rank – 131st

Measure	Tract	City Average	Rank (of 142)
% in Poverty	39	17	136
Median Household Income	\$35,555	\$61,541	123
Property Crime (per 1,000 residents)	37	24	119

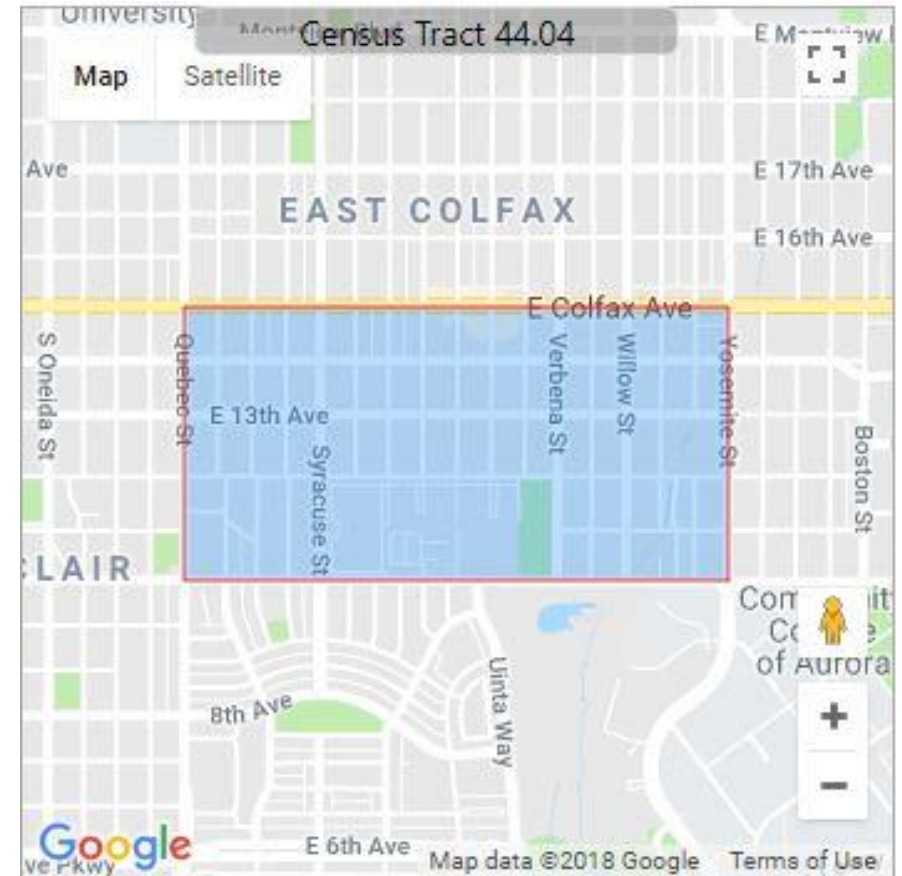


Health

Census Tract 44.04

Rank - 116th

Measure	Tract	City Average	Rank (of 142)
% No Physical Activity	16%	16%	87
% With Mental Distress	11%	10%	133
Violent Crime (per 1,000 residents)	15	7	130



Census Tract 44.04

Rank – 109th

People Left Behind

Measure	Tract	City Average	Rank (of 142)
% Limited English	21%	10%	116
% No High School Diploma	8%	7%	97
Number of bus stops	14	21	95
Number of light rail stations	0	0	81
Number of social facilities	6	9	95
Number of light poles	335	407	63
Number of Billboards	8	3	125
Number of trees	1249	1887	89

